

1. Revised 2 City Council Agenda

Documents: [REVISED 05-19-16 AGENDA.PDF](#)



*Revised (5-19-16)*

**CITY OF YPSILANTI  
REGULAR/BUDGET COUNCIL MEETING  
CITY COUNCIL CHAMBERS – ONE SOUTH HURON ST.  
YPSILANTI, MI 48197  
Thursday, May 19, 2016  
6:00 p.m.**

**I. CALL TO ORDER –**

**II. ROLL CALL –**

|                             |     |                     |     |
|-----------------------------|-----|---------------------|-----|
| Council Member Anne Brown   | P A | Council Member Robb | P A |
| Council Member Nicole Brown | P A | Council Member Vogt | P A |
| Council Member Murdock      | P A | Mayor Edmonds       | P A |
| Mayor Pro-Tem Richardson    | P A |                     |     |

**III. INVOCATION –**

**IV. PLEDGE OF ALLEGIANCE –**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**V. INTRODUCTIONS –**

**VI. AGENDA APPROVAL –**

**VII. PRESENTATIONS –**

**VIII. AUDIENCE PARTICIPATION –**

**IX. REMARKS BY THE MAYOR –**

**X. RESOLUTIONS/MOTIONS/DISCUSSIONS –**

1. Resolution No. 2016-111, awarding contract for the Residential and Commercial Demolition Package.
2. Resolution No. 2016-113, approving a budget amendment for a new Edith Hefley Park sign in the amount of \$1,500.
3. Resolution No. 2016-114, approving the relocation of precincts 1-3, 2-4 and 3-1, effective August 2, 2016 and for all future elections.

**XI. BUDGET SESSION -**

- General Fund Revenues and Non-General Funds Expenditures Review/Questions (FY2015-16, 2016-2017, 2017-2018)
- Five year projections July 1, 2016 – June 30, 2021 – John Kaczor

Marilou Uy, Fiscal Services Director

- Finance Department Revenues – Page 1
- Finance-General Accounting – Pages 12-13
- Assessing – Page 15
- Friends Groups (Senior Center, Nutrition Services & Parkridge Comm Ct, PCC Foundation, Recreation-Swimming Pool) Pages 31-34
- Vacation & Sick – Page 34
- MTT and Chargebacks – Page 35
- Transfer and Contributions – Page 35
- General Obligation and Water Sewer Bonds
  - G.O. Bonds – Pages 76-83, 110-111
  - W&S Bonds – Pages 84-87, 102-105, 108-109, 112-125
  - DDA 2004 A Bond (473) Pages 106-107
- Economic Development Corporation (415) – Pages 100-101
- Public Transit Fund (588) – Pages 129-130
- Fire & Police Pension Fund (732) – Pages 141-144
- Retirees' Benefits Fund (736) – Pages 145-148
- Motorpool Replacement Schedule and Cash Flow (641) – Pages 131-137

R. Lange, City Manager

- Administration Pages 11-12
- Community Services Page 12
- Wrap-up

**XII. LIASON REPORTS –**

- A. SEMCOG Update
- B. Washtenaw Area Transportation Study
- C. Urban County
- D. Freight House
- E. Parks and Recreation
- F. Ypsilanti Downtown Development Authority
- G. Eastern Washtenaw Safety Alliance
- H. Police-Community Relations/Black Lives Matter Joint Task Force
- I. Friends of Rutherford Pool

**XV. COUNCIL PROPOSED BUSINESS –**

**XVI. COMMUNICATIONS FROM THE MAYOR –**

**XVII. COMMUNICATIONS FROM THE CITY MANAGER –**

**XVIII. AUDIENCE PARTICIPATION –**

**XIX. REMARKS FROM THE MAYOR –**

**XXI. ADJOURNMENT -**

Resolution No. 2016-112, adjourning the City Council meeting.