



**CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS - ONE SOUTH HURON STREET
THURSDAY, MAY 11, 2017
6:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Bashert	P A	Council Member Robb	P A
Mayor Pro-Tem Brown	P A	Council Member Vogt	P A
Council Member Murdock	P A	Mayor Edmonds	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. AGENDA APPROVAL-

VI. AUDIENCE PARTICIPATION -

VII. REMARKS FROM THE MAYOR -

VIII. MOTIONS, RESOLUTIONS, DISCUSSIONS -

1. Resolution No. 2017-106, determining to submit the Water Street Debt Millage Initiatory proposal to the electors of the City. (Attorney)
2. Resolution No. 2017-100, approving a Purchase Agreement with The Original and Only Thompson Block for the sale of City owned right-of-way around 400 N. River Rd.
(Tabled 5/4/17)

IX. PRESENTATIONS OF DEPARTMENT BUDGETS –

General and Non General Fund Expenditures Review/Questions (FY2016-17 and FY 2017-18)

Joe Meyers, DDA Executive Director

- DDA Depot Town Fund (275) - Pages 241-246
- DDA Downtown Fund (413) - Pages 267-272

Beth Ernat, Director of Economic Development

- Building Inspection – Pages 144-145
- Building Ordinance Enforcement – Pages 146
- Planning and Development – Page 153-154
- Neighborhood Enterprise Zone – Page 155
- Water Street Activities - Page 156
- LSRRF Grant – Page 157
- Michigan Blight Elimination Program – Page 165
- Building Healthy Community-Come out and Play – Page 166

- Building Healthy Community-Walk With Ease – Page 167
- Building Healthy Community-Parks Improvements – Page 168
- CTAP Grant – Page 5169Historic District Commission – Page 58
- Capital Improvement Fund (414)-Water Street Infrastructure – Page 283
- Motorpool Fund (641)-Building – Page 340

Stan Kirton, Department of Public Services Director

- Public Building Maintenance – Page 125
- Energy Efficiency/Conservation - Page 126
- Peninsular Dam – Page 127
- DPS Administration Page 148
- Parking Lots – Page 150
- DPS Utilities street Lighting – Page 151
- DPS Parks – Pages 152
- CDBG Tot Lot – Page 162
- Major Streets Fund – Pages 175-209
- Local Streets Fund – Pages 210-222
- Garbage Fund – Pages 223-231
- Sidewalk Fund (495) – Pages 325-329
- Motorpool DPS – Pages 335-336
- Environmental Services – Pages 339

IX. AUDIENCE PARTICIPATION –

X. REMARKS FROM THE MAYOR -

XI. ADJOURNMENT -

Resolution No. 2017-111, adjourning the City Council Meeting.