



CITY OF YPSILANTI  
 NOTICE OF ADOPTED ORDINANCE  
 Ordinance No. 1249

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT  
 AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEARS  
 2014 – 2015 and 2015 - 2016

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds. Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

Fund #	Fund Name	AMENDED BUDGET 2014/2015		AMENDED BUDGET 2015/2016	
		Revenue	Expenditure/ Expenses	Revenue	Expenditure/ Expenses
101	General Fund	14,332,024	(14,332,024)	14,471,555	(14,471,555)
202	Major Street	2,335,606	(2,308,896)	2,671,530	(2,671,530)
203	Local Street	574,900	(528,406)	584,947	(584,947)
226	Garbage and Rubbish Collection	884,689	(884,689)	832,404	(832,404)
252	CDBG/Water St Activities	36,173	(36,173)	32,183	(32,183)
265	Police Special Revenue	51,481	(10,849)	20,260	(20,000)
275	Depot Town Development Authority	242,082	(239,614)	148,024	(138,423)
303	2010 Gout Ref Bond \$3.83M	699,813	(699,813)	689,885	(688,325)
316	2002 GO Capital Improvement Debt	36,113	(36,113)	39,705	(39,705)
342	2012 UTGO Refunding Bond	677,332	(677,332)	669,745	(668,145)
364	2002B W&S Debt \$485 DWRF	30,438	(30,438)	29,813	(29,813)
368	2003A WTR Sup & Sew \$4.8M	515,578	(515,578)	0	0
412	Land Revolving	169,301	(169,301)	500	0
413	Down Town Development Authority	380,072	(362,797)	347,758	(325,570)

414	Capital Improvement	820,191	(820,191)	3,251,736	(3,251,736)
<b>Fund #</b>	<b>Fund Name</b>	<b>Revenue</b>	<b>Expenditure/ Expenses</b>	<b>Revenue</b>	<b>Expenditure/ Expenses</b>
415	Economic Development Authority	1,145	(1,145)	101,205	(101,205)
469	2003D W&S \$3.5M	336,063	(336,063)	334,375	(334,375)
471	2003C WS&SW \$785K DWRF	50,500	(50,500)	49,500	(49,500)
473	2004 A Ser DDA Cons \$995K	84,751	(84,751)	82,608	(82,608)
474	2004B WS& Sew \$6.3M	387,669	(387,669)	386,028	(386,028)
477	2006 GO LTD Tax Cap Ref	1,545,048	(1,376,640)	1,377,603	(1,377,603)
478	2006 WS&Sew Ref \$9.85	419,506	(419,506)	443,006	(443,006)
479	2007 W&W Rev DWRF \$375K	19,594	(19,594)	19,276	(19,276)
480	2008 W&S Disp Rev \$435K	28,231	(28,231)	27,731	(27,731)
481	2008 W&S Disp Rev \$435K	7,913	(7,913)	7,788	(7,788)
482	2012 W&S Factory Pump Station	355,227	(355,227)	184,981	(184,981)
483	2013 Revenue Refunding Bonds	818,279	(818,279)	1,257,900	(1,257,900)
485	2013 Revenue Refunding Bonds	20,000	(20,000)	430,000	(430,000)
495	Sidewalk Improvement	100,252	(100,252)	118,682	(118,682)
588	Public Transit	280,640	(280,640)	284,193	(284,193)
641	Motorpool	1,920,536	(1,920,536)	1,825,871	(1,825,871)
677	Worker's Compensation Fund	295,760	(295,760)	244,320	(244,320)
732	Fire and Police Pension	4,085,523	(4,035,989)	4,592,323	(4,489,332)
736	Retiree Benefits	1,492,635	(1,237,560)	1,402,178	(1,378,178)
Grand Total		34,035,065	(33,428,471)	36,959,613	(36,796,910)

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