

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

RE: Compliance Form 4887 - Category 2 Consolidation of Services for Ypsilanti City

The Ypsilanti City is pleased to submit form 4887 with the required documents per Public Act 59 Economic Vitality Incentive Program (EVIP) for category 2.

The Ypsilanti City has chosen to track and display this data using Munetrix to make the information readily available to the public and other local units of government.

Included with this letter are the required documents for Ypsilanti City:

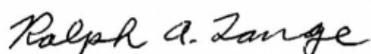
- A listing of previous shared services or consolidations with the estimated cost savings these actions have generated.
- An update of our progress to last year's proposed collaboration
- A plan of one or more proposals to increase existing level of cooperation, collaboration, and consolidation, within the jurisdiction or with other jurisdictions
 - Includes an estimate of the potential savings for any new service or consolidations being planned
 - Includes a timeline we expect to work towards

The attached pages are drawn directly from the reporting feature in our Munetrix homepage. We will make copies available to the public when requested.

All documentation necessary to comply with the EVIP requirements are included with this letter, and we look forward to continue receiving these important funds from the State of Michigan.

Please contact me if you need any further information or clarification.

Sincerely,



Ralph A. Lange
City Manager

Michigan Department of Treasury
(Recreated) 4887 (Rev 09-13)

Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

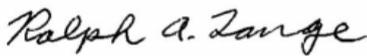
Issued under authority of 2013 Public Act 59. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a Consolidation Plan as required by 2013 Public Act 59. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a Consolidation Plan.

City/village/township: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** to receive the February and April payments or on or before March 31, 2014 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a Consolidation Plan, **must be received by February 1, 2014** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Ypsilanti City		Local Unit County Name Washtenaw	
Local Unit Code 812040		Contact E-Mail Address rlange@cityofypsilanti.com	
Contact Name Ralph A. Lange	Contact Title City Manager	Contact Phone Number 734-483-1810	Extension
Website Address, if reports are available online http://munetrix.com/sections/data/municipal.php?MuniID=107&Type=City			
PART 2: CERTIFICATION			
<i>In accordance with 2013 Public Act 59, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a Consolidation Plan and has made them available for public viewing in the city, village, township, or county clerk's office or has posted them on a publicly accessible Internet site. The Consolidation Plan is attached to this signed certification.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Ralph A. Lange	
Title City Manager		Date January 30, 2014	

Completed and signed form (including required attachments) should be e-mailed to: **TreasRevenueSharing@michigan.gov**

If you are unable to submit via e-mail, fax to (517) 335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP	Certification Received	EVIP/CIP Notes
Y N		
Final Certification	Plan Received	
	1st C/P Submission	
	Y N	

Shared Services Plan

Executive Summary of Shared Services for Ypsilanti City

The City of Ypsilanti in FY 2013-14 has focused on utilizing community resources to enhance public safety. Beginning in 2013, the City formed partnerships with Eastern Michigan University (EMU) as well as the Washtenaw County Sheriff's Department to better protect parts of the City and Ypsilanti Township around EMU. Our public safety community partnerships will continue to grow and progress throughout FY 2013-14 to create a safer environment for residents and students alike. The City's commitment to shared services for public safety is made with the intention of making use of all available resources and harnessing the unique abilities of the City, the County Sheriff's Department and EMU to the greatest extent possible for area residents.

We imagine more progress will be made in the coming months and the City's partnership with both EMU and the County Sheriff's Department will become increasingly important and effective. I hope this letter has provided you with useful information regarding the shared services the City has pursued in FY 2013-14. We hope to keep identifying possible ways to better government services for our residents as well as the neighboring communities. But in the meantime, if you have any questions, please feel free to contact me.

Summary of Shared Service Initiatives

Name	Purpose	Form	Scope	Status	Year	Data Owner	# of Partners
Joint Patrols	Public Safety	Joint Venture	County	In Process	2013	Ypsilanti	3
Fire Department Merger	Public Safety	Contractual	Region	Dropped	2014	Ypsilanti	2
Hybrid Public Safety	Public Safety	Individual Community Initiative	Internal	Dropped	2013	Ypsilanti	1
Joint Road Improvement Agreement for the Reconstruction of a portion of South Grove Road	Transportation	Joint Venture	External	Dropped	2012	Ypsilanti Township	2
Fire Authority	Fire	Independent Authority	Region	Proposed	2017	Ypsilanti	4
Ann Arbor Transportation Authority	Transportation	Independent Authority	Region	Existing	1969	Ypsilanti Township	8
Building inspections and plan review	Other	Contractual	Internal	Existing	2008	Ypsilanti	2
City Clerk and City Treasurer Office Consolidation	Administration	Individual Community Initiative	Internal	Existing	2013	Ypsilanti	1
CLEMIS - Courts and Law Enforcement Management Information Systems	Police	Contractual	Region	Existing	1976	Auburn Hills	99
College Place Road Project	Public Works	Independent Authority	External	Existing	2010	Ypsilanti	1
Common Performance Bid	Fire	Joint Venture	Internal	Existing	2010	Ypsilanti	3
Consolidate Fire Dispatch	Dispatch	Independent Authority	Internal	Existing	2009	Ypsilanti	1
Dog Licenses	Assessing	Joint Venture	County	Existing	2012	Ypsilanti	2
Downtown Police Officer	Police	Individual Community Initiative	External	Existing	2008	Ypsilanti	1
Economic Development Director position consolidation	Staff Reductions	Individual Community Initiative	Internal	Existing	2006	Ypsilanti	1
Elections Clerk Position Consolidation	Staff Reductions	Individual Community Initiative	Internal	Existing	2004	Ypsilanti	1

Elimination of Fire Marshal Position	Staff Reductions	Individual Community Initiative	Internal	Existing	2006	Ypsilanti	1
Elimination of HR Director position	Staff Reductions	Individual Community Initiative	Internal	Existing	2005	Ypsilanti	1
Elimination of the Planning Department Director	Staff Reductions	Independent Authority	Internal	Existing	2008	Ypsilanti	1
Ford Lake Dam	Water	Independent Authority	Region	Existing		Ypsilanti	2
IT Service	Information Technology	Contractual	Internal	Existing	2006	Ypsilanti	2
K-9 Unit Shared Services	Public Safety	Contractual	External	Existing	2013	Ypsilanti	2
Middle Huron Program	Water	Contractual	County	Existing	1999	Ypsilanti Township	8
OnBase Document Management Solutions	Information Technology	Joint Venture	County	Existing	2012	Ypsilanti	2
Owen Drain Cost Share (50%)	Public Works	Joint Venture	External	Existing	2010	Ypsilanti	2
Pedestrian Trash Receptacles	Public Works	Contractual	Internal	Existing	2008	Ypsilanti	1
Police Dispatch Services	Dispatch	Contractual	County	Existing	2010	Ypsilanti	2
Secretary Position Consolidation	Staff Reductions	Individual Community Initiative	Internal	Existing	2006	Ypsilanti	1
SEMCOG	Collaboration	Contractual	Region	Existing	1968	Warren	158
Storm Water Cost Share (50%)	Public Works	Joint Venture	External	Existing	2010	Ypsilanti	1
SWAT Team Cooperation	Police	Joint Venture	External	Existing	2010	Ypsilanti	3
Temporary Fire Marshal	Fire	Joint Venture	External	Existing	2013	Ypsilanti Township	2
The Detroit Region Aerotropolis	Collaboration	Independent Authority	Region	Existing	2006	Ypsilanti Township	9
Training	Police	Joint Venture	Internal	Existing	2010	Ypsilanti	1
VantagePort - The Detroit Region Aerotropolis Development Corporation	Economic Development	Independent Authority	External	Existing	2011	Wayne County	11
Washtenaw Metro Alliance	Quality of Life	Independent Authority	County	Existing	2004	Ypsilanti Township	8
YCUA Water Authority	Water	Independent Authority	Region	Existing	1974	Ypsilanti	2

YFD: Elimination of 3 firefighter positions	Staff Reductions	Individual Community Initiative	Internal	Existing	2005	Ypsilanti	1
YPD: 2 Police Support Officer eliminated	Staff Reductions	Individual Community Initiative	Internal	Existing		Ypsilanti	1
YPD: 3 Sergeant positions eliminated	Staff Reductions	Individual Community Initiative	Internal	Existing		Ypsilanti	1
YPD: 8 Police Officer positions eliminated	Staff Reductions	Individual Community Initiative	Internal	Existing	2008	Ypsilanti	1
YPD: Administrative Sergeant position eliminated	Staff Reductions	Individual Community Initiative	Internal	Existing	2008	Ypsilanti	1
YPD: Captain position eliminated	Staff Reductions	Independent Authority	Internal	Existing	2005	Ypsilanti	1
YPD: Deputy Chief position eliminated	Staff Reductions	Independent Authority	Internal	Existing	2006	Ypsilanti	1
YPD: Lieutenant position eliminated	Staff Reductions	Independent Authority	Internal	Existing	2009	Ypsilanti	1
YPD: Records clerk eliminated	Staff Reductions	Individual Community Initiative	Internal	Existing	2007	Ypsilanti	1
Ypsilanti and Eastern Michigan University Street Sweeping	Public Works	Contractual	External	Existing	2012	Ypsilanti	2
Ypsilanti District Library	Library	Independent Authority	Region	Existing		Ypsilanti	3

Shared Service - Joint Patrols

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Public Safety
Scope:	County
Status:	In Process
Year Initiated:	2013
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 The City of Ypsilanti's Police Department, Washtenaw County's Sheriff Department and Eastern Michigan University's Police Department are working together to patrol areas surrounding the university in order to provide better safety and more effective policing for all three communities through collaborative efforts. It is the hope that this joint venture will allow resources to be shared and utilize the strengths of each department to serve residents and students.

UPDATE - February, 2014

Due to the importance and scope of this massive public safety undertaking, it is unrealistic for the City of Ypsilanti to pursue any additional collaborations for the year 2014

Partners for Joint Patrols

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		
Washtenaw County Sheriff	Not-for-Profit	Washtenaw County	0		
Eastern Michigan University	Postsecondary	Washtenaw County	0		

Timeline for Joint Patrols

Name	Start Date	End Date
Collaboration Discussions	10/21/2013	09/30/2014
EMU Will Hire 10 New Officers	12/10/2013	09/30/2014
Full Implementation of Joint Patrols	09/30/2014	03/31/2015
Joint Patrols in LeForge Area	10/26/2013	02/27/2014
Discussions to Expand Joint Patrols to Other Areas	12/02/2013	02/28/2014
EMU Detective Assists Ypsilanti Police Department in Special Cases	12/16/2013	12/31/2014

Shared Service - Fire Department Merger

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Public Safety
Scope:	Region
Status:	Dropped
Year Initiated:	2014
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 The idea for the fire department merger is taken from Plymouth and Plymouth Township. They merged into a single joint department in 1995. Their merger has resulted in 6 million in projected savings over a 10 year period. Their calculations on what percentage owned and what percentage cost are based on the following: they agreed to have the equity of the township at 75% and the city at 25%. Their operating cost were based on SEV (33%), population (33%) and run/use (33%), with the City's share never being less than 25%. We would hope to save \$528,000 per year with this merger. We are hoping that this will increase easy access to all areas and reduce the time of response. This will increase the safety of the firefighters and the community. Many issues will have to be negotiated and tailored in order to make this merger work, but the savings to both the Township of Ypsilanti and the City of Ypsilanti would be mutually beneficial.

This shared service proposal has been dropped due to a change of administration for the City of Ypsilanti. The new administration has decided to pursue internal consolidation efforts instead, looking towards a hybrid public safety model rather than merging fire services with Ypsilanti Township.

Partners for Fire Department Merger

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		
Ypsilanti Township	Township	Washtenaw County	53,362		

Shared Service - Hybrid Public Safety

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Public Safety
Scope:	Internal
Status:	Dropped
Year Initiated:	2013
Revenues:	\$0 (less partner contributions)
Website:	

Description:
The City has dropped discussions of using a hybrid public safety model. City administration could not negotiate a contract with the Fire Department's Union (Local #401 of the International Association of Firefighters) that granted permission to operate under a hybrid public safety model.
 The City of Ypsilanti desires to combine functions between the Police Dept and Fire Dept - hiring 4 new officers and training 4 police officers in firefighting duties in 2013, training 4 more officers in 2014, hiring 4 new public safety officers and training 1 officer in 2015 and finally, 4 more training efforts in 2016. The goal is to obtain a more efficient workforce by ultimately placing more police officers on patrol and increasing the City's ability to provide adequate staffing levels to meet fire and medical emergencies. The City will spend approximately \$738,480 over the next four years to train new and existing officers but will find approximately \$210,315 in short-term savings (one year or less) and save approximately \$2,103,153 over the next 5 years.

Partners for Hybrid Public Safety

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$738,480	\$2,103,153

Timeline for Hybrid Public Safety

Name	Start Date	End Date
4 Police Officer Hires	01/01/2013	12/31/2013
4 Police Officer Trainings (in Firefighting)	01/01/2013	12/31/2013
4 Police Officer Trainings (in Firefighting)	01/01/2014	12/31/2014
4 Police Officer Hires	01/01/2015	12/31/2015
1 Police Officer Training (in Firefighting)	01/01/2015	12/31/2015
4 Police Officer Trainings (in Firefighting)	01/01/2016	12/31/2016

Shared Service - Joint Road Improvement Agreement for the Reconstruction of a portion of South Grove Road

Owner:	Ypsilanti Township
Form:	Joint Venture
Primary Purpose:	Transportation
Scope:	External
Status:	Dropped
Year Initiated:	2012
Revenues:	\$0 (less partner contributions)
Website:	

Description:
This project was dropped between the Township and the City because the City was able to receive the grant funds and complete the project without help from the Township.
 This project is collaboration between the Township of Ypsilanti, the City of Ypsilanti, and MDOT with a Federal Government grant. The Township of Ypsilanti will advance \$352,000.00 to the City of Ypsilanti to allow reconstruction of Grove Road. The sum or \$352,000.000 represents the eighty (80%) percent match which will be reimbursed by the Federal Government through MDOT for the reconstruction of Grove Road. The City will remit the amount of the advance to the Township when the City receives said funds from MDOT.
The savings to the Township is the safety of the residents using the corridor road between the City of Ypsilanti and the Township of Ypsilanti.
 A joint board named the "Grove Road Improvement Board" which members shall be the City Manager, or his designee, the Township Supervisor, or her designee, and the Project Manager designated by OHM will review the progress monthly.

Partners for Joint Road Improvement Agreement for the Reconstruction of a portion of South Grove Road

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362		
Ypsilanti	City	Washtenaw County	19,435	\$238,000	\$0

Timeline for Joint Road Improvement Agreement for the Reconstruction of a portion of South Grove Road

Name	Start Date	End Date
Initial Discussions & Planning	04/02/2012	11/09/2012
Approved by Ypsilanti City Council	11/12/2013	11/12/2013
Approved by Ypsilanti Township Board of Trustees	11/20/2013	11/20/2013
Joint Road Improvement Agreement Signed	11/20/2013	11/20/2013
MDOT submitted Type, Size, & Location	12/14/2012	12/14/2012
MODT Program application	01/11/2013	01/11/2013
MDOT Submit Acceptable GL package	01/25/2013	01/25/2013
MDOT Approx GI Date	02/22/2013	02/22/2013
MDOT Row Cert, permits, final plans, proposal & Est to LAP	03/29/2013	04/11/2013
MDOT Requested revisions to LAP	04/12/2013	06/07/2013
MDOT Letting date	06/07/2013	06/07/2013
Status Update Meeting	01/22/2013	01/22/2013

Expect reimbursement from City	11/29/2013	11/29/2013
--------------------------------	------------	------------

Shared Service - Fire Authority

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Fire
Scope:	Region
Status:	Proposed
Year Initiated:	2017
Revenues:	\$0 (less partner contributions)
Website:	

Description:
The fire authority is still in early stages of discussion as the municipalities involve discuss whether or not regionalization is the best option for all potential participants.
 A fire authority will require an agreement between policy makers, labor unions, and administration. Members of the proposed authority continue to fail to successfully navigate these three issues. Time line and progress for the proposed regional fire department during 2012 by the Township of Ypsilanti Here are the meeting dates of the area fire departments between Ann Arbor, Pittsfield, City of Ypsilanti, and Ypsilanti Township.
 Feb. 3rd 2012, July 26th 2012, Sept 24th 2012 and Oct 19th 2012.

In these meetings we discussed ways or processes to forge collaborations that could lead to an area or regional fire department. Primarily we looked at:

Fire Prevention - Code Enforcement initiatives like standardizing our adopted fire/building codes, sharing or contracting prevention services, creation of an Arson Task force and inspection/review cost recovery programs.

Operations - Suppression initiatives including enhancing the Box Alarm to an Automatic-Aid response in order to impact ISO ratings. Exploring delivery of a fire service based Advanced Life Support (ALS) transport system.
 Chief Copeland, Township of Ypsilanti
 Our hope is to continue to meeting with the other area fire departments and brainstorm to find ways to collaborate in order to benefit the overall safety and cost to our communities.

The Townships greatest barrier is how to determine of the best method to set up a mutually beneficial Fire Authority. However, there have been other great ideas of shared services that have come out of our meetings.

Partners for Fire Authority

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$689,808
Ann Arbor	City	Washtenaw County	113,934		
Pittsfield	Township	Washtenaw County	34,663		
Ypsilanti Township	Township	Washtenaw County	53,362		

Timeline for Fire Authority

Name	Start Date	End Date
Mettings to discuss ways to collaborate for an area fire department	02/03/2012	10/19/2012
Continue discussing ways to collaborate to establish an authority or other shared services	01/01/2013	12/31/2016

Shared Service - Ann Arbor Transportation Authority

Owner:	Ypsilanti Township
Form:	Independent Authority
Primary Purpose:	Transportation
Scope:	Region
Status:	Existing
Year Initiated:	1969
Revenues:	\$0 (less partner contributions)
Website:	www.theride.org

Description:
 The AATA, a not for profit unit of government, operates the local public transit system for the greater Ann Arbor-Ypsilanti area. AATA enables the area's residents to reach their destinations at reasonable cost, and offers the region efficient, environmentally sound transportation alternatives.

Partners for Ann Arbor Transportation Authority

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362	\$297,390	\$5,846,874
Ann Arbor	City	Washtenaw County	113,934		
Ypsilanti	City	Washtenaw County	19,435	\$307,934	\$5,846,874
Superior	Township	Washtenaw County	13,058		
Pittsfield	Township	Washtenaw County	34,663		
University of Michigan	Postsecondary	Washtenaw County	0		
Eastern Michigan University	Postsecondary	Washtenaw County	0		
State Government	State	Michigan	0		

Shared Service - Building inspections and plan review

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Other
Scope:	Internal
Status:	Existing
Year Initiated:	2008
Revenues:	\$176,494 (less partner contributions)
Website:	http://www.pittsfieldtwp.org

Description:
 The City of Ypsilanti contracted building inspections and plan review with Pittsfield Township. The net savings of \$176,494 was calculated over a three year period. This figure was calculated by aggregating the former Building Officials wages + benefits (\$267,942), less what we have paid Pittsfield Township over the same three year period, (\$91,448).

Partners for Building inspections and plan review

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$91,448	\$176,494
Pittsfield	Township	Washtenaw County	34,663		

Shared Service - City Clerk and City Treasurer Office Consolidation

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Administration
Scope:	Internal
Status:	Existing
Year Initiated:	2013
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 Starting in February 2013, the offices of the City Clerk and the City Treasurer will permanently combined to share duties, responsibilities as well as physical space. This will allow the City to provide more efficient customer service to residents as they can obtain the necessary forms and pay their bills in one location rather than visiting two different offices. Similarly, the duties of the City Clerk and City Treasurer's office will be shared; staff in the two departments will work together to complete the responsibilities required of each office. The cost of relocating the City Treasurer's physical office space was a one-time cost of \$14,306.73; however, savings in wages will be approximately \$25,189 each fiscal year. All together, the City of Ypsilanti realizes a net savings of \$11,382.26 in this year fiscal year.

Partners for City Clerk and City Treasurer Office Consolidation

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$51,307	\$10,882

Timeline for City Clerk and City Treasurer Office Consolidation

Name	Start Date	End Date
Office Space Consolidation	01/01/2013	01/31/2013
Duties and Responsibilities Consolidation	01/02/2002	12/31/2037

Shared Service - CLEMIS - Courts and Law Enforcement Management Information Systems

Owner:	Auburn Hills
Form:	Contractual
Primary Purpose:	Police
Scope:	Region
Status:	Existing
Year Initiated:	1976
Revenues:	\$0 (less partner contributions)
Website:	http://www.oakgov.com/clemis/

Description:

Oakland County's Courts and Law Enforcement Management Information System, commonly called CLEMIS, is state-of-the-art computer technology used by criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information.

CLEMIS provides technical solutions through a cooperative effort that are affordable and efficient for criminal justice and public safety agencies of all sizes.

By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS system.

The CLEMIS vision is to empower criminal justice and public safety agencies to maximize the use of collected data, so they may enhance their daily operations and perform comprehensive planning.

CLEMIS is a division of Oakland County's Department of Information Technology

Partners for CLEMIS - Courts and Law Enforcement Management Information Systems

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$32,907	
9 Not-for-Profits			0		
8 Villages			41,041		
58 Citys			1,697,643	\$100,167	\$1,751,400
4 Postsecondarys			0		
20 Townships			724,029		

Timeline for CLEMIS - Courts and Law Enforcement Management Information Systems

Name	Start Date	End Date
No Barriers Encountered	07/01/2013	06/30/2014

Shared Service - College Place Road Project

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Public Works
Scope:	External
Status:	Existing
Year Initiated:	2010
Revenues:	\$10,200 (less partner contributions)
Website:	

Description:
 Engineering Design costs for College Place road project were shared with Eastern Michigan University.

Partners for College Place Road Project

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$10,200	\$10,200

Shared Service - Common Performance Bid

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Fire
Scope:	Internal
Status:	Existing
Year Initiated:	2010
Revenues:	\$75,000 (less partner contributions)
Website:	

Description:
 Joining competitive bidding of a fire engine with City of Ann Arbor, Ann Arbor Township, and City of Ypsilanti. The savings amounted to \$75,000 in joint purchases off of a common performance bid.

Partners for Common Performance Bid

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$75,000
Ann Arbor	City	Washtenaw County	113,934		
Ann Arbor	Township	Washtenaw County	4,361		

Shared Service - Consolidate Fire Dispatch

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Dispatch
Scope:	Internal
Status:	Existing
Year Initiated:	2009
Revenues:	\$71,795 (less partner contributions)
Website:	cityofypsilanti.com

Description:
 Reduction of 2 fire dispatchers who cost \$108,795/year. The current budget for dispatch now costs \$37,000/year, resulting in a net savings of \$71,795/year. Box alarm and common dispatch provide availability of dispatching on duty personnel, offsetting the staff reduction.

Partners for Consolidate Fire Dispatch

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$37,000	\$71,795

Shared Service - Dog Licenses

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Assessing
Scope:	County
Status:	Existing
Year Initiated:	2012
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 The City of Ypsilanti has partnered with Washtenaw County to provide dog and kennel licenses to the residents. The County will now be responsible for collecting applications and fees from Ypsilanti dog owners. This consolidation effort will most likely be permanent. Until late 2012, all Ypsilanti residents obtained dog licenses from the Ypsilanti City Treasurer while all other Washtenaw County residents (with the exception of residents in Ann Arbor) visited the County Treasurer for dog license services. This partnership between Ypsilanti and Washtenaw County is to promote the use of efficient and limited resources. While this consolidation will result in a net monetary loss (the City is responsible for paying a cost to the County for the purchase of dog tags and will give up all licensing revenue - \$2,810 for Fiscal Year 2011-12), it will allow for better and more efficient services within the region. Furthermore, staff time that was spent processing or enforcing dog licenses can be better spent on other services.

Partners for Dog Licenses

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$80	\$1,477
Washtenaw County	County	01 SEMCOG	344,791		

Shared Service - Downtown Police Officer

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Police
Scope:	External
Status:	Existing
Year Initiated:	2008
Revenues:	\$30,150 (less partner contributions)
Website:	ydda.org

Description:
 The Ypsilanti Downtown Development Authority agreed to pay half of an officer's salary. This officer is dedicated to downtown so that a police presence is increased during typical business hours in DDA districts.

Partners for Downtown Police Officer

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$30,150	\$30,150

Shared Service - Economic Development Director position consolidation

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2006
Revenues:	\$47,144 (less partner contributions)
Website:	

Description:

Elimination of the Economic Development Director resulted in an annual salary reduction of \$47,144. A portion of this savings is attributed to the Director of Administrative Services position.

Partners for Economic Development Director position consolidation

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$10,500	\$36,644

Shared Service - Elections Clerk Position Consolidation

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2004
Revenues:	\$30,000 (less partner contributions)
Website:	

Description:
 Duties of the Elections Clerk were redistributed to the City Clerk and Deputy City Clerk. Revenues do not reflect benefits associated with the position.

Partners for Elections Clerk Position Consolidation

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$30,000

Shared Service - Elimination of Fire Marshal Position

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2006
Revenues:	\$58,816 (less partner contributions)
Website:	
Description: Consolidation of position responsibilities resulted in an expansion of duties to the Fire Chief.	

Partners for Elimination of Fire Marshal Position

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$58,816

Shared Service - Elimination of HR Director position

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2005
Revenues:	\$54,481 (less partner contributions)
Website:	
Description: Eliminated HR Director position that amounts to an annual savings of \$54,481 in base salary	

Partners for Elimination of HR Director position

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$10,500	\$54,481

Shared Service - Elimination of the Planning Department Director

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2008
Revenues:	\$78,835 (less partner contributions)
Website:	

Description:
 The city eliminated this position in 2008. Activities were absorbed by the Director of Administrative Services. The pay for this position is compartmentalized as:25% City Manager's Office, 25% Human Resources, 25% Planning Department, and 25% Building Department.

Partners for Elimination of the Planning Department Director

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$10,500	\$68,335

Shared Service - Ford Lake Dam

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Water
Scope:	Region
Status:	Existing
Year Initiated:	
Revenues:	\$27,000 (less partner contributions)
Website:	

Description:
 An agreement between Ypsilanti Township and the City of Ypsilanti to own and operate the Ford Lake Dam.

Partners for Ford Lake Dam

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		
Ypsilanti Township	Township	Washtenaw County	53,362		

Shared Service - IT Service

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Information Technology
Scope:	Internal
Status:	Existing
Year Initiated:	2006
Revenues:	\$92,222 (less partner contributions)
Website:	http://www.ewashtenaw.org

Description:
 The City chose to contract IT services with Washtenaw County rather than continue contracting with private companies. Since then, all city computers are networked, improving efficiency and effectiveness of organizational technology and communication. Prior to contracting with the County, the City paid an average of \$92,222/year for IT services. The City currently pays \$70,000/year

Partners for IT Service

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$70,000	\$22,222
Washtenaw County	County	01 SEMCOG	344,791		

Shared Service - K-9 Unit Shared Services

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Public Safety
Scope:	External
Status:	Existing
Year Initiated:	2013
Revenues:	\$0 (less partner contributions)
Website:	

Description:

Under a new contract, the City of Ypsilanti will allow Pittsfield Township use of our K-9 unit, with the agreement that revenues from any drug busts will be split according to a formula, the determining factor being the municipality the drugs were confiscated from. Furthermore, in exchange for the use of our K-9 unit, Pittsfield Township gave the City of Ypsilanti a K-9 vehicle. This exchange provides the City with savings of approximately \$40,000 as Ypsilanti no longer has to spend money for another K-9 vehicle.

Partners for K-9 Unit Shared Services

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$40,000
Pittsfield	Township	Washtenaw County	34,663		

Timeline for K-9 Unit Shared Services

Name	Start Date	End Date
Outfitting K-9 Vehicle	01/01/2013	02/01/2013
Shared Use of K-9 Vehicle	02/01/2013	12/31/2037

Shared Service - Middle Huron Program

Owner:	Ypsilanti Township
Form:	Contractual
Primary Purpose:	Water
Scope:	County
Status:	Existing
Year Initiated:	1999
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 Huron River Watershed Council - The Middle Huron Watershed Program presents an action plan for attaining federal and state water quality standards through resource protection and pollution prevention.

Partners for Middle Huron Program

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362		
Ann Arbor	Township	Washtenaw County	4,361		
Barton Hills	Village	Washtenaw County	294		
Chelsea	City	Washtenaw County	4,944		
Dexter	Village	Washtenaw County	4,067		
University of Michigan	Postsecondary	Washtenaw County	0		
Washtenaw County	County	01 SEMCOG	344,791		
Ypsilanti	City	Washtenaw County	19,435		

Shared Service - OnBase Document Management Solutions

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Information Technology
Scope:	County
Status:	Existing
Year Initiated:	2012
Revenues:	\$66,676 (less partner contributions)
Website:	

Description:
 The OnBase Management Document Solutions archive project has been completed. However, it is also an ongoing project for the City Clerk's Office and the Finance Department as more records are created daily. Archiving and digitizing will now happen periodically as it is needed. There were no barriers to implementation.
 OnBase Management Document Solutions allows the City to digitize current and archived public records. The Clerk Department and Finance Department seeks reductions in paper costs, time management costs, and storage fees currently attributable to Iron Mountain Records and Storage Management. Staff estimated savings in paper costs to amount to \$1,229.76; and the savings in time management cost equaling \$4,800. This was calculated as a percentage of an intern's pay. All current city departments contract with Iron Mountain document storage. Total costs of Iron Mountain in 2010 were \$134,770. Staff estimated that the Clerk and Finance Department assume a minimum of 45% of that record usage. This amounts to a savings of \$60,646.50

Partners for OnBase Document Management Solutions

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$1,400	\$66,676
Washtenaw County	County	01 SEMCOG	344,791		

Timeline for OnBase Document Management Solutions

Name	Start Date	End Date
OnBase Management Document Solutions Implementation	01/01/2012	01/01/2013
OnBase Management Document Solutions Utilization	01/01/2013	12/31/2037

Shared Service - Owen Drain Cost Share (50%)

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Public Works
Scope:	External
Status:	Existing
Year Initiated:	2010
Revenues:	\$25,902 (less partner contributions)
Website:	
Description: Collaborated with Eastern Michigan University with regard to costs of Owen Drain.	

Partners for Owen Drain Cost Share (50%)

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$25,902	\$25,902
Eastern Michigan University	Postsecondary	Washtenaw County	0		

Shared Service - Pedestrian Trash Receptacles

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Public Works
Scope:	Internal
Status:	Existing
Year Initiated:	2008
Revenues:	\$20,000 (less partner contributions)
Website:	ydda.org

Description:
 The YDDA entered into a 3 year contract with the City's Department of Public Services to handle weekly trash removal from pedestrian trash receptacles located in DDA districts. This contract removed the city's obligation to handle trash removal in DDA districts and annually saves the city \$20,000/year.

Partners for Pedestrian Trash Receptacles

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$20,000

Shared Service - Police Dispatch Services

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Dispatch
Scope:	County
Status:	Existing
Year Initiated:	2010
Revenues:	\$400,000 (less partner contributions)
Website:	http://www.ewashtenaw.org

Description:
 In 2009, the City of Ypsilanti discontinued providing dispatch services in favor of the Washtenaw County Sheriff Department.

Partners for Police Dispatch Services

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$73,000	\$400,000
Washtenaw County	County	01 SEMCOG	344,791		

Shared Service - Secretary Position Consolidation

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2006
Revenues:	\$34,500 (less partner contributions)
Website:	

Description:
 The Secretary position was eliminated in 2006. Duties were redistributed to the City Clerk and Deputy City Clerk. Revenues do not reflect benefits associated with the position.

Partners for Secretary Position Consolidation

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$34,500

Shared Service - SEMCOG

Owner:	Warren
Form:	Contractual
Primary Purpose:	Collaboration
Scope:	Region
Status:	Existing
Year Initiated:	1968
Revenues:	\$8,000,000 (less partner contributions)
Website:	www.semco.org

Description:

SEMCOG was established in 1968 as a regional planning partnership in Southeast Michigan. We are accountable to local governments who join as members. [Membership](#) is open to all counties, cities, villages, townships, intermediate school districts, community colleges, and public universities in Livingston, Macomb, Monroe, Oakland, St. Clair, Washtenaw, and Wayne Counties. Citizens are represented at SEMCOG through their local elected officials. Funding for SEMCOG is provided by federal and state grants, contracts, and membership dues.

Uppdate - February, 2014

SEMCOG supplies much of the material that the Village needs to comply with the "Jurisdictional" NPDES permit requirements.

Partners for SEMCOG

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		
77 Citys			2,805,058	\$7,170	\$0
7 Countys			4,704,743	\$0	\$0
6 Postsecondarys			0	\$0	\$0
6 ISDs			698,320	\$0	\$0
51 Townships			1,230,035	\$0	\$0
11 Villages			50,103	\$0	\$0

Shared Service - Storm Water Cost Share (50%)

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Public Works
Scope:	External
Status:	Existing
Year Initiated:	2010
Revenues:	\$2,246 (less partner contributions)
Website:	
Description: Collaborative storm water service with Eastern Michigan University	

Partners for Storm Water Cost Share (50%)

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$2,246	\$2,246

Shared Service - SWAT Team Cooperation

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Police
Scope:	External
Status:	Existing
Year Initiated:	2010
Revenues:	\$9,000 (less partner contributions)
Website:	

Description:
 The City of Ypsilanti cooperated with the City of Ann Arbor and Washtenaw County to implement SWAT services.

Partners for SWAT Team Cooperation

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$12,000	\$21,000
Ann Arbor	City	Washtenaw County	113,934		
Washtenaw County	County	01 SEMCOG	344,791		

Shared Service - Temporary Fire Marshal

Owner:	Ypsilanti Township
Form:	Joint Venture
Primary Purpose:	Fire
Scope:	External
Status:	Existing
Year Initiated:	2013
Revenues:	\$2,000 (less partner contributions)
Website:	

Description:

The is still an on going endeavor between the Township of Ypsilanti and the City of Ypsilanti to contract the service of the Township Fire Marshal on an as needed basis in 2014 until the City fills their Fire Marshal position. The amount of revenue was much less than first anticipated and has been adjusted to \$2,000.

The Charter Township of Ypsilanti proposes to contract Fire Marshal services to the City of Ypsilanti on a temporary basis of no more than 90 dyas or until the City establishes a Fire Marshal promotional list. The savings to the Township is the revenue we will be receiving for Fire Marshal services. The added \$10,000 revenue will go towards the Fire Fund operations and offset expenditures for the Fire Marshal. The City of Ypsilanti faces a number of barriers with regards to contracting temporary fire marshal services with the Ypsilanti Township. First, the City is currently in the middle of difficult fire contract negotiations with the firefighters' union and the differences are proving to be difficult to resolve. Secondly, the Civil Service Commission has claimed jurisdiction over the hiring of the Fire Marshal and has stated they will not approve any contracts without agreement from both the City Administration and the firefighters' union. The City of Ypsilanti will be unable to contract with Ypsilanti Township for Fire Marshal services until these barriers are overcome.

Partners for Temporary Fire Marshal

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362		
Ypsilanti	City	Washtenaw County	19,435		

Timeline for Temporary Fire Marshal

Name	Start Date	End Date
Initial Discussions	01/02/2013	01/11/2013
Proposed Agreement presented to City of Ypsilanti	01/15/2013	01/15/2013
City of Ypsilanti Internal Discussions	01/15/2013	06/30/2013
Temporary Fire Marshal	07/01/2013	12/31/2013

Shared Service - The Detroit Region Aerotropolis

Owner:	Ypsilanti Township
Form:	Independent Authority
Primary Purpose:	Collaboration
Scope:	Region
Status:	Existing
Year Initiated:	2006
Revenues:	\$0 (less partner contributions)
Website:	detroitregionaerotropolis.com

Description:
 The Detroit Region Aerotropolis' goal is to leverage the region's world-class airport system and manufacturing-based assets to create a pre-planned airport city that will drive economic transformation throughout all parts of Southeast Michigan.

Partners for The Detroit Region Aerotropolis

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362	\$25,000	
Wayne County	County	01 SEMCOG	1,820,584	\$100,000	
Ypsilanti	City	Washtenaw County	19,435	\$5,000	
Washtenaw County	County	01 SEMCOG	344,791		
Belleville	City	Wayne County	3,991		
Van Buren	Township	Wayne County	28,821		
Romulus	City	Wayne County	23,989		
Huron	Township	Huron County	437		
Taylor	City	Wayne County	63,131		

Shared Service - Training

Owner:	Ypsilanti
Form:	Joint Venture
Primary Purpose:	Police
Scope:	Internal
Status:	Existing
Year Initiated:	2010
Revenues:	\$15,000 (less partner contributions)
Website:	

Description:

We share the cost of the training and train at the campus of WCC. We also train EMU Officers and do training together on their campus.

Partners for Training

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$15,000	\$30,000

Shared Service - VantagePort - The Detroit Region Aerotropolis Development Corporation

Owner:	Wayne County
Form:	Independent Authority
Primary Purpose:	Economic Development
Scope:	External
Status:	Existing
Year Initiated:	2011
Revenues:	\$40,000 (less partner contributions)
Website:	www.vantageport.org

Description:
 VantagePort is a regional public / private partnership focused on driving expansion and new investment in and around Southeastern Michigan's transportation network. Regulated under the Next Michigan Development Act (MI PA 275 of 2010) VantagePort is authorized to grant certain incentives and offer significant inducements to support business expansion as well as attract new investment. There are endless new growth opportunities and new commerce that must have access to secure, timely and reliable supply chain and logistics infrastructure and VantagePort is marketing the region to capture these opportunities. PARTNERS: Cities of Taylor, Romulus, Belleville & Ypsilanti; Townships of Huron, Van Buren & Ypsilanti; Business Leaders of Michigan, DTE Energy, Wayne County Airport Authority, Washtenaw & Wayne Counties.

Partners for VantagePort - The Detroit Region Aerotropolis Development Corporation

Partner	Type	Lies Within	Population	Contribution	Savings
Wayne County	County	01 SEMCOG	1,820,584		
Taylor	City	Wayne County	63,131		
Romulus	City	Wayne County	23,989		
Belleville	City	Wayne County	3,991		
Ypsilanti Township	Township	Washtenaw County	53,362		
Ypsilanti	City	Washtenaw County	19,435		
Huron Township	Township	Wayne County	15,879		
Van Buren	Township	Wayne County	28,821		
DTE	For-Profit	Wayne County	0		
Wayne County Airport Authority	Not-for-Profit	Wayne County	0		
Washtenaw County	County	01 SEMCOG	344,791		

Shared Service - Washtenaw Metro Alliance

Owner:	Ypsilanti Township
Form:	Independent Authority
Primary Purpose:	Quality of Life
Scope:	County
Status:	Existing
Year Initiated:	2004
Revenues:	\$0 (less partner contributions)
Website:	

Description:
 A regional planning alliance - to achieve the goal of protecting our quality of life by anticipating issues before the become problems.

Partners for Washtenaw Metro Alliance

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti Township	Township	Washtenaw County	53,362		
Ann Arbor	City	Washtenaw County	113,934		
Ypsilanti	City	Washtenaw County	19,435		
Ann Arbor	Township	Washtenaw County	4,361		
Scio	Township	Washtenaw County	20,081		
Pittsfield	Township	Washtenaw County	34,663		
Washtenaw County	County	01 SEMCOG	344,791		
Superior	Township	Washtenaw County	13,058		

Shared Service - YCUA Water Authority

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Water
Scope:	Region
Status:	Existing
Year Initiated:	1974
Revenues:	\$0 (less partner contributions)
Website:	http://www.ycua.org/

Description:
 The YCUA's purpose is to serve residents of the Township and City efficiently, economically,, and to reduce costs where reasonably possible, with a good quality and uniform system for water and wastewater treatment.

Partners for YCUA Water Authority

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$8,251,345	\$9,349,489
Ypsilanti Township	Township	Washtenaw County	53,362		\$5,176,577

Shared Service - YFD: Elimination of 3 firefighter positions

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2005
Revenues:	\$225,000 (less partner contributions)
Website:	
Description:	Elimination of 3 firefighter positions/benefits/equipment costs

Partners for YFD: Elimination of 3 firefighter positions

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$225,000

Shared Service - YPD: 2 Police Support Officer eliminated

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	
Revenues:	\$96,000 (less partner contributions)
Website:	
Description:	

Partners for YPD: 2 Police Support Officer eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$96,000

Shared Service - YPD: 3 Sergeant positions eliminated

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	
Revenues:	\$218,000 (less partner contributions)
Website:	
Description:	

Partners for YPD: 3 Sergeant positions eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$218,000

Shared Service - YPD: 8 Police Officer positions eliminated

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2008
Revenues:	\$720,000 (less partner contributions)
Website:	
Description: 2008: 4 Officers cut 2009: 2 Officers cut 2010: 1 Officer cut 2011: 1 Officer cut	

Partners for YPD: 8 Police Officer positions eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$720,000

Shared Service - YPD: Administrative Sergeant position eliminated

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2008
Revenues:	\$85,500 (less partner contributions)
Website:	
Description:	

Partners for YPD: Administrative Sergeant position eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$85,500

Shared Service - YPD: Captain position eliminated

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2005
Revenues:	\$75,000 (less partner contributions)
Website:	
Description:	

Partners for YPD: Captain position eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$75,000

Shared Service - YPD: Deputy Chief position eliminated

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2006
Revenues:	\$81,000 (less partner contributions)
Website:	
Description:	

Partners for YPD: Deputy Chief position eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$81,000

Shared Service - YPD: Lieutenant position eliminated

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2009
Revenues:	\$102,000 (less partner contributions)
Website:	
Description:	

Partners for YPD: Lieutenant position eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$102,000

Shared Service - YPD: Records clerk eliminated

Owner:	Ypsilanti
Form:	Individual Community Initiative
Primary Purpose:	Staff Reductions
Scope:	Internal
Status:	Existing
Year Initiated:	2007
Revenues:	\$38,500 (less partner contributions)
Website:	
Description:	

Partners for YPD: Records clerk eliminated

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		\$38,500

Shared Service - Ypsilanti and Eastern Michigan University Street Sweeping

Owner:	Ypsilanti
Form:	Contractual
Primary Purpose:	Public Works
Scope:	External
Status:	Existing
Year Initiated:	2012
Revenues:	\$3,034 (less partner contributions)
Website:	

Description:
 Eastern Michigan University (EMU) rents the City of Ypsilanti’s street sweeper to clear university property. The City bills EMU for the use of the street sweeper and the money is then put towards maintenance of the vehicle. This agreement between EMU and the City creates a savings (equal to the rent paid) for the City as City funds originally used for maintenance purposes can be directed to other areas. While there might be a wear-and-tear cost associated with additional use of the vehicle, these are negligible.

Partners for Ypsilanti and Eastern Michigan University Street Sweeping

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435	\$0	\$3,034
Eastern Michigan University	Postsecondary	Washtenaw County	0	\$3,034	\$0

Shared Service - Ypsilanti District Library

Owner:	Ypsilanti
Form:	Independent Authority
Primary Purpose:	Library
Scope:	Region
Status:	Existing
Year Initiated:	
Revenues:	\$0 (less partner contributions)
Website:	ypsilibrary.org

Description:
 The City at one time had a city library which serviced the surrounding area. The library proved to be a severe drain on the city general fund and Ypsilanti Township and the City entered into a District Library agreement which turned into a District Library Authority which now provides outstanding services and has taxing authority which removed the obligation from the general fund of both the City and the Township.

Partners for Ypsilanti District Library

Partner	Type	Lies Within	Population	Contribution	Savings
Ypsilanti	City	Washtenaw County	19,435		
Ypsilanti Township	Township	Washtenaw County	53,362	\$3,343,183	\$710,148
Superior	Township	Washtenaw County	13,058		