

# **YPSILANTI CITY COUNCIL RETREAT**

Saturday, December 10, 2005  
Community Room, Haab's/St. Joseph Medical Center

## **AGENDA**

### **INTRODUCTIONS, PURPOSE, PROCESS AND PRODUCT**

#### **TASK ONE – Updating the Budget Picture**

#### **TASK TWO – Reviewing Tentative Budget Priorities**

1. Reviewing the summary and priorities from 10/22/05
2. Discussing Department Head recommendations
3. Clarifying any questions

#### **TASK THREE – Round Two Priorities**

1. Completing the budget exercise as individuals; high and low priorities
2. Assessing levels of consensus
3. Further discussion of priorities

#### **TASK FOUR – Amending the Goals and Action Strategies**

1. Amending Goals/Strategies to reflect budget priorities

#### **NEXT STEPS**

1. Remaining Town Hall Meeting, Local Income Tax, TBA
2. Written Summary and Report