

REQUEST FOR LEGISLATION

From: Lanny Willibey, Interim DPW Director

Date: March 7, 2006

Subject: Holmes Road Road Improvement Agreement

Summary and Background:

Federal Surface Transportation Program - Urban funding has been programmed in the Washtenaw County Transportation Improvement Program for resurfacing of Homes Road between Prospect Road and Rue Deauville Street in the 2006 construction season. This project is anticipated to include milling, resurfacing, sidewalk and curb repairs, and water main replacement.

The City of Ypsilanti will enter into an agreement with the Washtenaw County Road Commission for the implementation of this project. The Road Commission will design and construct the project, acquire all necessary right-of-way, easements and grading permits and provide the construction engineering services for a total estimated project cost of \$2,280,000.

It has been determined that of the approximately 3,450 feet of road frontage on both sides of Holmes Road within the project limits, 940 feet of this frontage is controlled by property owners of the City of Ypsilanti (approximately 26.5 percent) and 2,600 feet of this frontage is controlled by the property owners of the Ypsilanti Township (approximately 73.5 percent).

The City has determined that it is necessary to upgrade the traffic signal at the intersection of Holmes Road and Prospect Road, has secured Congestion Mitigation/Air Quality (CMAQ) funds to achieve this objective and recommended that it is the best interest of both parties to include traffic signal work as part of this project; and

With the exception of the traffic signal work and non-participating construction items on the Project, the Road Commission and the City of Ypsilanti will split the costs associated with preliminary engineering, right-of-way acquisition, local match for construction and construction engineering based on the percentage of the road frontage within the City of Ypsilanti and Ypsilanti Township, which equals a 26.5 percent share for the City and a 73.5 percent share for the Road Commission.

The Road Commission will program approximately \$310,000 in Surface Transportation Program – Urban (STP-U) funds towards the construction costs associated with the project. The City agrees to program \$190,000 in (STP-U) funds towards the construction costs associated with the project in addition to approximately \$45,000 in CMAQ funds.

The City shall remit payment of 40 percent of its estimated local share to the Road Commission on or before April 1, 2006, an additional 40 percent to the Road Commission on or before upon finalization of the project.

This road improvement project will be coordinated with Ypsilanti Community Utilities Authority to include water main replacement. Estimated cost for water main replacement is \$640,000.

Attachments: Holmes Road Road Improvement Agreement

Recommended Action: Approval

Date Received: _____ Agenda Item No.: _____

City Manager Comments: _____

Finance Director Approval _____

For Agenda of March 7, 2006

Council Action Taken: _____