



**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION
CITY COUNCIL CHAMBERS, CITY HALL
ONE SOUTH HURON ST., YPSILANTI, MI 48197
WEDNESDAY, MAY 3, 2006
7:30 P.M.**

I. CALL TO ORDER

The Council Budget Study Session was called to order at 7:30 p.m.

II. ROLL CALL

Mayor Farmer	Present	Council Member Richardson	Present
	(arrived at 7:45 p.m.)		(arrived at 7:43 p.m.)
Council Member Gawlas	Present	Council Member Filipiak	Present
Council Member LaRue	Present	Mayor Pro-Tem Swanson	Present
Council Member Nickels	Present		

Mayor Pro-Tem Swanson opened the meeting in the absence of Mayor Farmer.

III. INVOCATION

Mayor Pro-Tem Swanson asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS

There were no introductions.

VI. AGENDA APPROVAL

Moved by Council Member Gawlas, supported by Council Member LaRue, to approve the agenda.

Moved and supported to accept the Agenda as presented.

VOTE

Yes: 5 No: 0 Absent: 2 (Farmer, Richardson) Vote: Carried

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
CITY COUNCIL CHAMBERS
WEDNESDAY, MAY 3, 2006
7:30 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Mayor Farmer	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member LaRue	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

III. INVOCATION

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL-

VII. PRESENTATIONS OF DEPARMENT BUDGETS –

- A. Legislative update, Kirk Profit, GCS, Inc.
- B. Revenues – Pages 1-4
- C. City Manager Office – Pages 6-7, (Dept. 172)
- D. City Attorney Office Pages 13-16 (Depts. 210, 211, 212, 213)
- E. City Clerk Administration – Page 17 (Dept. 215)
 - a. City Council – Page 5 (Dept. 101)
 - b. Voter Registration – Page 8 (Dept. 191)
 - c. School Election – Page 9 (Dept. 192)
 - d. County Election – Page 10 (Dept. 193)
 - e. City Museum – Page 60 (Dept. 755)
 - f. City Insurance – Page 62 (Dept. 851)

VIII. AUDIENCE PARTICIPATION – This was moved to accommodate a request from the audience.

(Budget Presentations from Section VII continued following Audience Participation...)

- F. Human Resources Department - Page 18 (Dept. 226)
 - a. Workers Compensation – Pages 233-236
- H. **Depot Town DDA – Pages 103-105 (Dept. 275) – Moved per Mayor Farmer's request to precede Finance Department's budget presentation.**
- I. **Downtown Development Authority – Pages 135-138 (Dept. 413) – Moved per Mayor Farmer's request to precede Finance Department's budget presentation.**
- G. Finance
 - a. Accounting - Page 11 (Dept. 201)
 - b. Treasurer – Page 19 (Dept. 253)
 - c. Assessor Offices – Page 12 (Dept. 209)

IX. ADJOURNMENT –

VII. PRESENTATIONS OF DEPARTMENT BUDGETS

A. Legislative update, Kirk Profit, GCS, Inc.

Kirk Profit, Director of Governmental Consultant Services, Inc. provided an overview of legislative updates.

B. Revenues – Pages 1-4

City Manager Ed Koryzno provided an update on the city's revenues.

C. City Manager Office – Pages 6-7 (Dept. 172)

Assistant City Manager Robert Bruner presented the budget for the City Manager's Office.

D. City Attorney Office Pages 13-16 (Depts. 210, 211, 212, 213)

City Attorney John Barr presented the budget for the City Attorney's Office.

E. City Clerk Administration – Page 17 (Dept. 215)

City Clerk Cherry Lawson presented the budgets for the Clerk's Office and the following departments:

- a. City Council – Page 5 (Dept. 101)
- b. Voter Registration – Page 8 (Dept. 191)
- c. School Election – Page 9 (Dept. 192)
- d. County Election – Page 10 (Dept. 193)
- e. City Museum – Page 60 (Dept. 755)
- f. City Insurance – Page 62 (Dept. 851)

VIII. AUDIENCE PARTICIPATION

Audience participation was moved on the agenda to take place prior to the presentation of the Human Resources Department's budget in order to accommodate a request from the audience.

Council received public comments. Audience participation is recorded on audiocassette and is available to the public for up to sixty days following the City Council meeting.

VII. PRESENTATIONS OF DEPARTMENT BUDGETS (continued)

F. Human Resources Department – Page 18 (Dept. 226)

Human Resources Director Robert Bruner presented the budget for the Human Resources Department.

- a. Workers Compensation – Pages 233-236

H. Depot Town DDA – Pages 103-105 (Dept. 275)

Ingrid Ault, Interim DDA Director, presented the budget for the Depot Town DDA. This item was moved on the agenda to be presented prior to the Finance Department's budget presentation at Mayor Farmer's request.

I. Downtown Development Authority – Pages 135-138 (Dept. 413)

Ingrid Ault, Interim DDA Director, presented the budget for the Downtown Development Authority. This item was moved on the agenda to be presented prior to the Finance Department's budget presentation at Mayor Farmer's request.

G. Finance

Finance Director Marilou Uy presented the budgets for the Finance Department.

- a. Accounting – Page 11 (Dept. 201)
- b. Treasurer – Page 19 (Dept. 253)
- c. Assessor Offices – Page 12 (Dept. 209)

IX. ADJOURNMENT

The meeting adjourned at 9:50 p.m.