



**CITY OF YPSILANTI  
COUNCIL BUDGET STUDY SESSION  
ESTABROOK SCHOOL, 1555 W. CROSS ST.,  
YPSILANTI, MI 48197  
TUESDAY, MAY 9, 2006  
7:30 P.M.**

**I. CALL TO ORDER**

The Council Budget Study Session was called to order at 7:30 p.m.

**II. ROLL CALL**

Mayor Farmer	Present	Council Member Richardson	Present
Council Member Gawlas	Present	Council Member Filipiak	Present
Council Member LaRue	Present	Mayor Pro-Tem Swanson	Present
Council Member Nickels	Present		

**III. INVOCATION**

Mayor Farmer asked all to stand for a moment of silence.

**IV. PLEDGE OF ALLEGIANCE**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**V. INTRODUCTIONS**

Mayor Farmer introduced Greg Cook, Director of the Ann Arbor Transportation Authority; former mayor Peter Murdock; and Chair of the Ypsilanti Planning Commission Rod Johnson.

**VI. AGENDA APPROVAL**

Moved by Council Member Gawlas, supported by Mayor Pro-Tem Swanson, to approve the agenda.

Moved and supported to accept the Agenda as presented.

VOTE

Yes: 7 No: 0 Absent: 0 Vote: Carried

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**V. INTRODUCTIONS –**

**VI. AGENDA APPROVAL-**

**VII. PRESENTATIONS OF DEPARMENT BUDGETS -**

- A. Ann Arbor Transportation Authority- Page 64
- B. Building Department
  - a. Bldg-Ordinance Enforcement- Page 42 (Dept. 341)
  - b. Building Inspection- Page 43 (Dept. 371)
  - c. Motor pool-Building- Page 231 (Dept. 936)
- C. Planning & Development Department
  - a. Planning & Development Admin.- Page 61
  - b. Community Development Block Grant- Pages 96-98
  - c. Brownfield Redevelopment Auth- Pages 122-124
  - d. 2003 GO Taxable Capital Imp \$2M- Pages 125-126
  - e. 2003B GO Taxable capital Imp \$4.4M- Pages 127-128
  - f. Land Revolving- Pages 129-134
  - g. Capital Improvement- Pages 139-145
  - h. Economic Development Corp- Pages 146-147
  - i. 2004A GO Refunding \$4.68 M- Pages 216-218
  - j. 2004B GOLT Refunding \$2.020M- Pages 219-220
- D. Fire Department
  - a. Fire Department Administration- Page 38
  - b. Homeland Security Grant- Page 39
  - c. Fire Suppression- Page 40
  - d. Vacant/Abandoned Buildings- Page 41
  - e. Motorpool Fund- Page 229

**VIII. AUDIENCE PARTICIPATION –**

\* Because of the extensive amount of information to be presented during budget sessions, audience participation will be limited to 30 minutes. Late placement of this item will allow residents to comment on what has been discussed.

**IX. ADJOURNMENT –**

## **VII. PRESENTATIONS OF DEPARTMENT BUDGETS**

### **A. Ann Arbor Transportation Authority – Page 64**

City Manager Ed Koryzno provided an overview of the budget for the Ann Arbor Transportation Authority. Director of the Ann Arbor Transportation Authority Greg Cook then provided additional information on funding for the transit system.

### **B. Building Department**

Charles Boulard, Director of the Building and Ordinance Enforcement Department presented the budget for the following departments:

- a. Building-Ordinance Enforcement – Page 42 (Dept. 341)
- b. Building Inspection – Page 43 (Dept. 371)
- c. Motor Pool-Building – Page 231 (Dept. 936)

### **C. Planning & Development Department**

City Manager Ed Koryzno and Finance Director Marilou Uy presented the budgets for the Planning and Development Department.

- a. Planning & Development Administration – Page 61
- b. Community Development Block Grant – Pages 96-98
- c. Brownfield Redevelopment Authority – Pages 122-124
- d. 2003 GO Taxable Capital Improvement \$2M – Pages 125-126
- e. 2003B GO Taxable Capital Improvement \$4.4M – Pages 127-128
- f. Land Revolving – Pages 129-134
- g. Capital Improvement – Pages 139-145
- h. Economic Development Corp. – Pages 146-147
- i. 2004A GO Refunding \$4.68M – Pages 216-218
- j. 2004B GOLT Refunding \$2.020M – Pages 219-220

### **D. Fire Department**

This Department's Budget has been rescheduled to be presented at the May 16, 2006 budget session.

- ~~a. Fire Department Administration – Page 38~~
- ~~b. Homeland Security Grant – Page 39~~
- ~~c. Fire Suppression – Page 40~~
- ~~d. Vacant/Abandoned Buildings – Page 41~~
- ~~e. Motorpool Fund – Page 229~~

## **VIII. AUDIENCE PARTICIPATION**

Council received public comments. Audience participation is recorded on audiocassette and is available to the public for up to sixty days following the City Council meeting.

**IX. ADJOURNMENT**

The meeting adjourned at 8:50 p.m.