



Resolution No. 2006 - 121
June 6, 2006

2005 – 2006 OPERATING BUDGET AMENDMENT

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That an ordinance entitled, "An Ordinance to Amend Budget Appropriations by Department and Major Organizational unit for the Fiscal Year July 1, 2005, through June 30, 2006", **be approved on First Reading:**

Description	Fund	Revenue	Expenditures
General Fund	101	13,739,689	13,814,526
Major Street Fund	202	1,537,559	1,537,559
Local Street Fund	203	539,008	539,008
Garbage & Rubbish Collection Fund	226	1,035,389	1,035,389
Community Development Block Grant Fund	252	36,032	33,132
Police Special Revenue Fund	265	155,233	155,233
Depot Town DDA Fund	275	112,292	84,917
2001 General Obligation Unlimited Tax Debt Fund \$8.465 M	300	676,625	676,625
2002 General Obligation Capital Imp. Debt Fund \$400,000	316	34,130	34,130
2003 General Obligation Unlimited Tax Debt Fund \$8.465 M	341	693,331	693,331
2002B Water & Sewer Debt Fund \$485,000	364	31,950	30,750
2001 Water & Sewer Debt Fund \$4 M	365	237,836	227,836
2002A Water & Sewer Bonds Debt Fund \$5 M	366	292,613	280,613
2002C Water Supply & Sewage Disposal Revenue \$8.66 M	367	587,250	572,250
2003A Water Supply & Sewage Fund \$4.8 M	368	259,473	252,198
Brownfield Redevelopment Authority Fund	399	39,000	39,000
2003 General Obligation Taxable Capital Improvement \$2 M	402	158,163	158,163
2003B General Obligation Taxable Capital Imp. \$4.4 M	403	225,723	225,723
Land Revolving Fund	412	502,278	502,278
Downtown DDA Fund	413	467,723	331,438
Capital Improvement Fund	414	573,184	547,547
Economic Development Corporation Fund	415	8,137	8,137
2003 General Obligation Bonds Const. Fund \$8.465 M	441	1,264,991	1,264,991
2002A Water & Sewer Bonds Debt Fund \$5 M	466	1,120	0
2003C Water Supply & Sewage Construction Fund \$5.3 M	469	677,565	332,600
2003B Water Supply & Sewage Construction Fund \$1.5 M	470	101,414	101,414
2003C Water Supply & Sewage \$785,000	471	67,687	48,304

2004A Water & Sewer Revenue \$2,7 M	472	571,322	571,322
2004A DDA Construction Fund \$995,000	473	972,778	972,778
2004B Water Supply & Sew \$6.33	474	388,016	386,516
2004A GO Refunding \$4,680,000	475	173,145	173,145
2004B GOLT REFUND \$2,020,000	476	93,507	93,507
Sidewalk Improvement Fund	495	40,000	40,000
Motor pool Fund	641	1,546,798	1,546,798
Workers Compensation Fund	677	220,667	218,770
Retiree Benefits Fund	736	805,000	790,500
Total		28,866,628	28,320,428

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

OFFERED BY: _____

SUPPORTED BY: _____

YES:

NO:

ABSENT:

VOTE: