

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
LOWER LEVEL MEETING ROOM
WEDNESDAY, MAY 5, 2004
7:30 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

| | | | |
|------------------------|-----|---------------------------|-----|
| Mayor Farmer | P A | Council Member Richardson | P A |
| Council Member Gawlas | P A | Council Member Schulze | P A |
| Council Member LaRue | P A | Mayor Pro-Tem Swanson | P A |
| Council Member Nickels | P A | | |

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

“I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.”

V. AUDIENCE PARTICIPATION –

VI. PRESENTATIONS OF DEPARTMENT BUDGETS –

- A. Revenue – Page 1-5
- B. City Manager Office – Page 5 & 6
- C. Recreation Department – Page 21-23
- D. Depot Town DDA – Page 44 & 45
- E. Downtown Development Authority – Page 62-64
- F. 2004 A Series DDA Construction Fund – Page 97
- G. Finance
 - 1. Accounting – Page 7
 - 2. Treasurer – Page 10-11
 - 3. Assessor Offices – Page 7 & 8
- H. Human Resources Department – Pages 9 & 10, 103 & 104
- I. City Attorney Office – Pages 8 & 9

VII. ADJOURNMENT -

