

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
LOWER LEVEL MEETING ROOM
MONDAY, MAY 16, 2005
7:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Mayor Farmer	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member LaRue	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

III. PLEDGE OF ALLEGIANCE –

“I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.”

IV. INTRODUCTIONS –

V. AGENDA APPROVAL-

VI. PRESENTATIONS OF DEPARMENT BUDGETS -

- A. Planning & Development Department
 - ? Planning & Development Admin. page 16 of 75
 - ? Community Development Block Grant Page 27 of 75
 - ? Brownfield Redevelopment Auth page 39 of 75
 - ? 2003 GO Taxable Capital Imp \$2M page 40 of 75
 - ? 2003B GO Taxable capital Imp \$4.4M page 41 of 75
 - ? Land Revolving pages 42 and 43 of 75
 - ? Capital Improvement page 46 to 50 of 75
 - ? Economic Development Corp page 51 of 75
 - ? 2004A GO Refunding \$4.68 M page 65 of 75
 - ? 2004B GOLT Refunding \$2.020M page 66 of 75

- B. Building Department

- ? Bldg-Ordinance Enforcement Dept # 341 page 11 of 75
- ? Building Inspection Dept # 371 page 12 of 75
- ? Motor pool-Building dept 936 page 70 of 75

C. Five year plan, Capital, Facility, Computer, Debt and Transfers,
Revenue

VII. AUDIENCE PARTICIPATION –

VIII. ADJOURNMENT –