

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
CITY COUNCIL CHAMBERS
WEDNESDAY, MAY 3, 2006
7:30 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

| | | | |
|------------------------|-----|---------------------------|-----|
| Mayor Farmer | P A | Council Member Richardson | P A |
| Council Member Gawlas | P A | Council Member Filipiak | P A |
| Council Member LaRue | P A | Mayor Pro-Tem Swanson | P A |
| Council Member Nickels | P A | | |

III. PLEDGE OF ALLEGIANCE –

“I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.”

IV. INTRODUCTIONS –

V. AGENDA APPROVAL-

VI. PRESENTATIONS OF DEPARTMENT BUDGETS –

- A. Legislative update, Kirk Profit, GCS, Inc.
- B. Revenues – Pages 1-4
- C. City Manager Office – Pages 6-7, (Dept. 172)
- D. City Attorney Office Pages 13-16 (Depts. 210, 211, 212, 213)
- E. City Clerk Administration – Page 17 (Dept. 215)
 - a. City Council – Page 5 (Dept. 101)

- b. Voter Registration – Page 8 (Dept. 191)
 - c. School Election – Page 9 (Dept. 192)
 - d. County Election – Page 10 (Dept. 193)
 - e. City Museum – Page 60 (Dept. 755)
 - f. City Insurance – Page 62 (Dept. 851)
- F. Human Resources Department - Page 18 (Dept. 226)
- a. Workers Compensation – Pages 233-236
- G. Finance
- a. Accounting - Page 11 (Dept. 201)
 - b. Treasurer – Page 19 (Dept. 253)
 - c. Assessor Offices – Page 12 (Dept. 209)
- H. Depot Town DDA – Pages 103-105 (Dept. 275)
- I. Downtown Development Authority – Pages 135-138 (Dept. 413)

VII. AUDIENCE PARTICIPATION –

VIII. ADJOURNMENT –