

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
LOWER LEVEL MEETING ROOM
THURSDAY, MAY 11, 2006
7:30 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Mayor Farmer	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member LaRue	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

III. PLEDGE OF ALLEGIANCE –

“I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.”

IV. INTRODUCTIONS –

V. AGENDA APPROVAL-

VI. PRESENTATIONS OF DEPARTMENT BUDGETS -

- A. Department of Public Works –
 - a. Public Building Maintenance – Page 20
 - b. DPW Administration – Page 44
 - c. DPW Utility Street Lighting – Page 45
 - d. DPW Parks – Page 57
 - e. Major Streets – Pages 65-83
 - f. Local Streets – Pages 84-93
 - g. Garbage & Rubbish Collection – Pages 94-95
 - h. Capital Improvement – Pages 139-145
 - i. DPW Motorpool – Page 227
 - j. Environmental Services Motorpool – Page 230

- B. Police Department
 - a. Police Department Administration – Page 27
 - b. Field Services – Page 28
 - c. Parking Enforcement – Page 31
 - d. LАWNET Grant – Pages 32-33
 - e. School Liaison Contract – Page 34
 - f. Gang Resistance Education and Training Grant – Page 35
 - g. Bullet Proof Vest Grant – Page 36
 - h. Police Special Revenue Fund – Pages 99-102
 - i. Motorpool – Page 228

VII. AUDIENCE PARTICIPATION –

- * Because of the extensive amount of information to be presented during the budget session, audience participation will be limited to 30 minutes. Late placement of this item will allow residents to comment on what has been discussed.

VIII. ADJOURNMENT –