



**CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS
ONE SOUTH HURON STREET
THURSDAY, MAY 15, 2008
7:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Filipiak	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A	Mayor Schreiber	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL-

VII. PRESENTATIONS OF DEPARTMENT BUDGETS –

A. Fire Services - Dept 337 & 339

Pages 4-61 to 4-64 (budget book)
Pages 119-122 (proposed budget PDF)
Pages 8 & 9 (Tab 13 of budget book and budget detail PDF)

- Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 57 (Tab 13 of budget book and budget detail PDF)

- Motorpool - Fire Fund 641- Dept 934

Page 11-1 to 11-3 (budget book)
Pages 183-185 (proposed budget PDF)
Page 81 (Tab 13 of budget book and budget detail PDF)

- B. Administrative Services – Building Department – Dept. 341 to 371
 - Pages 4-24 to 4-27 (budget book)
 - Pages 82-85 (proposed budget PDF)
 - Pages 9-10 (Tab 13 of budget book and budget detail PDF)
 - Motorpool Fund 641- Dept 936
 - Page 11-1 to 11-3 (budget book)
 - Pages 183-185 (proposed budget PDF)
 - Page 82 (Tab 13 of budget book and budget detail PDF)
- C. Administrative Services – Planning and Development – Dept. 801
 - Pages 4-28 to 4-31 (budget book)
 - Pages 86-89 (proposed budget PDF)
 - Page 12 (Tab 13 of budget book and budget detail PDF)
- D. Administrative Services – Human Resources – Dept. 226
 - Pages 4-20 to 4-23 (budget book)
 - Pages 78- 81 (proposed budget PDF)
 - Page 5 (Tab 13 of budget book and budget detail PDF)
- E. Administrative Services – City Manager’s Office – Dept. 172 to 173
 - Pages 4-16 to 4-19 (budget book)
 - Pages 74-77 (proposed budget PDF)
 - Page 3 (Tab 13 of budget book and budget detail PDF)
- F. Administrative Services - Capital Improvement Fund 414 – Dept 459
 - Page 8-1 (budget book)
 - Page 174 (proposed budget PDF)
 - Page 57 (Tab 13 of budget book and budget detail PDF)

VIII. AUDIENCE PARTICIPATION –

IX. ADJOURNMENT -

- A. Resolution No. 2008-95, adjourning the City Council Meeting.