



REVISED

**CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS
ONE SOUTH HURON STREET
TUESDAY, MAY 20, 2008
7:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Filipiak	P A	Council Member Robb	P A
Council Member Gawlas	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A	Mayor Schreiber	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL-

VII. AUDIENCE PARTICIPATION –

VIII. REMARKS BY THE MAYOR -

IX. MOTIONS/RESOLUTIONS/DISCUSSIONS

1. Resolution No. 2008-096, approving the Partnership Agreement with Eastern Michigan University for the Emergency Management for Higher Education grant.
2. Resolution No. 2008-097, approving resolution urging the Governor to restore \$500,000 in the budget designated for the Washtenaw County to fund the Spark East business incubator project in downtown Ypsilanti.

X. PRESENTATIONS OF DEPARTMENT BUDGETS –

A. Council Dept 101

Citizen Services- City Clerk- Dept 191-193, 851

Pages 4-65 to 4-69 (budget book)

Pages 123 to 127 (proposed budget PDF)

Pages 3,4,13 (Tab 13 of budget book and budget detail PDF)

- Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 57 (Tab 13 of budget book and budget detail PDF)

B. Police Services- Police- Dept 305-326

Pages 4-56 to 4-60 (budget book)
Pages 114-118 (proposed budget PDF)
Pages 7 - 8 (Tab 13 of budget book and budget detail PDF)

-Police Special Revenue Fund 265

Page 7-4 to 7-6 (budget book)
Pages 147-149 (proposed budget PDF)
Pages 30 & 31 (Tab 13 of budget book and budget detail PDF)

-Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 57 (Tab 13 of budget book and budget detail PDF)

-Motorpool Fund 641- Dept 933

Page 11-1 to 11-3 (budget book)
Pages 183-185 (proposed budget PDF)
Page 81 (Tab 13 of budget book and budget detail PDF)

-Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Pages 57 (Tab 13 of budget book and budget detail PDF)

C. Public Services- Public Building Maintenance- Dept 265

Pages 4-40 to 4-42 (budget book)
Pages 98-100 (proposed budget PDF)
Page 6 (Tab 13 of budget book and budget detail PDF)

- Public Work Admin.- Dept 441

Page 4-43 to 4-46
Pages 101-104 (proposed budget PDF)
Page 10 (Tab 13 of budget book and budget detail PDF)

- Special Events- Dept 442

Page 4-47 to 4-49 (budget book)
Pages 105-107 (proposed budget PDF)
Page 10 & 11 (Tab 13 of budget book and budget detail PDF)

- Parking Lots- Dept 444

Page 4-50 to 4-52 (budget book)
Pages 108-110 (proposed budget PDF)
Page 10 (Tab 13 of budget book and budget detail PDF)

- Parks- Dept 717

Page 4-53 to 4-55 (budget book)
Pages 111-113 (proposed budget PDF)
Page 12 (Tab 13 of budget book and budget detail PDF)

- Major and Local Street Funds 202 & 203

Page 5-1 to 5-6 (budget book)
Pages 132- 137 (proposed budget PDF)
Pages 14-24 (Tab 13 of budget book and budget detail PDF)

- Garbage and Rubbish Fund 226

Page 6-1 to 6-4 (budget book)
Pages 139-142 (proposed budget PDF)
Pages 25-27 (Tab 13 of budget book and budget detail PDF)

- Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 57 (Tab 13 of budget book and budget detail PDF)

- Sidewalk Improvements- Fund 495

Page 7-21 to 7-23 (budget book)
Pages 164-166 (proposed budget PDF)
Pages 78 & 79 (Tab 13 of budget book and budget detail PDF)

- Motorpool Fund 641, Dept 932 & 935

Page 11-1 to 11-3 (budget book)
Pages 183-185 (proposed budget PDF)
Page 81 (Tab 13 of budget book and budget detail PDF)

XI. AUDIENCE PARTICIPATION –

X. REMARKS BY THE MAYOR -

XI. ADJOURNMENT -

- A. Resolution No. 2008-098, adjourning the City Council Meeting.