



**CITY OF YPSILANTI
COUNCIL BUDGET SESSION AGENDA
COUNCIL CHAMBERS
ONE SOUTH HURON STREET
THURSDAY, MAY 22, 2008
7:00 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Council Member Filipiak	P A	Council Member Robb	P A
Council Member Gawlas	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A	Mayor Schreiber	P A
Council Member Richardson	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL-

VII. PRESENTATIONS OF DEPARTMENT BUDGETS –

A. AATA

Page 4-15 (budget book)
Page 73 (proposed budget PDF)
Page 13 (Tab 13 of budget book and budget detail PDF)

B. Five Year Plans

Pages 2-12 to 2-27 (budget book)
Pages 39-54 (proposed budget PDF)

C. Administrative Services- Parkridge Center- Dept 696

Page 4-35 (budget book)
Page 93 (proposed budget PDF)
Page 11 (Tab 13 of budget book and budget detail PDF)

-Swimming Pool- Dept 697

Page 4-36 (budget book)
Page 94 (proposed budget PDF)
Page 11 (Tab 13 of budget book and budget detail PDF)

-Beyer Grant & Senior Center- Dept 694 & 707

Page 4-37 (budget book)
Page 95 (proposed budget PDF)
Page 11 (Tab 13 of budget book and budget detail PDF)

-Ice Scating Rink- Dept 708

Page 4-38 (budget book)
Page 96 (proposed budget PDF)
Page 12 (Tab 13 of budget book and budget detail PDF)

- CDBG Fund 252

Page 7-1 to 7-3 (budget book)
Page 144 to 146 (proposed budget PDF)
Page 28 & 29 (Tab 13 of budget book and budget detail PDF)

- Brownfield Redevelopment Authority Fund 399

Page 7-14 to 7-16 (budget book)
Page 157 to 159 (proposed budget PDF)
Page 50 & 51 (Tab 13 of budget book and budget detail PDF)

- Land Revolving Fund 412

Page 7-20 (budget book)
Page 163 (proposed budget PDF)
Page 52 & 53 (Tab 13 of budget book and budget detail PDF)

- Capital Improvement Fund 414

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 56 & 57 (Tab 13 of budget book and budget detail PDF)

- Economic Development Corp. Fund 415

Page 7-17 to 7-19 (budget book)

Page 160-162 (proposed budget PDF)

Page 58 & 59 (Tab 13 of budget book and budget detail PDF)

VIII AUDIENCE PARTICIPATION –

IX. ADJOURNMENT -

A. Resolution No. 2008-101, adjourning the City Council Meeting.