



**CITY OF YPSILANTI  
COUNCIL BUDGET SESSION MINUTES  
LOWER LEVEL MEETING ROOM AT YPSILANTI CITY HALL  
ONE SOUTH HURON, YPSILANTI, MI 48197  
TUESDAY, MAY 4, 2005  
7:00 P.M.**

**I. CALL TO ORDER**

The Council Budget Session was called to order at 7:00 p.m.

**II. ROLL CALL**

Mayor Farmer	Present	Council Member Richardson	Absent
Council Member Gawlas	Present	Council Member Filipiak	Present
Council Member LaRue	Present	Mayor Pro-Tem Swanson	Absent
Council Member Nickels	Present		

Moved to excuse the absence of Mayor Pro-Tem Swanson and Council Member Richardson. Supported by Council Member Gawlas. Motion passed.

**III. PLEDGE OF ALLEGIANCE**

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

**IV. INTRODUCTIONS**

There were no introductions.

**V. AGENDA APPROVAL**

Motion was made by Council Member Gawlas and supported by Council Member Filipiak to accept the amended Agenda.

VOTE

Yes: 5 No: 0 Absent: 2 (Swanson, Richardson) Vote: Carried

**CORRECTION**

**CITY OF YPSILANTI  
COUNCIL BUDGET STUDY SESSION AGENDA  
LOWER LEVEL MEETING ROOM  
WEDNESDAY, MAY 4, 2005  
7:00 P.M.**

**I. CALL TO ORDER –**

**II. ROLL CALL –**

Mayor Farmer	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member LaRue	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

**III. PLEDGE OF ALLEGIANCE –**

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**IV. INTRODUCTIONS –**

**V. AGENDA APPROVAL-**

**VI. PRESENTATIONS OF DEPARTMENT BUDGETS –**

- A. Legislative update, Kirk Profit, GCS, Inc.
- B. City Manager Office – Page 4, (Dept. 172)
- C. City Clerk Administration – Page 4 (Dept. 215)
  - 1. City Council – Page 4 (Dept. 101)
  - 2. Voter Registration – Page 4 (Dept. 191)
  - 3. School Election – Page 5 (Dept. 192)
  - 4. County Election – Page 5 (Dept. 193)
  - 5. City Museum – Page 16 (Dept. 755)
  - 6. City Insurance – Page 17 (Dept. 851)
- D. Depot Town DDA - Page 29 (Dept. 275)
- E. Downtown Development Authority – Page 44 – 45 (Dept. 413)
- F. Finance
  - 1. Accounting - Page 5 (Dept. 201)
  - 2. Treasurer – Page 7 (Dept. 253)
  - 3. Assessor Offices – Page 6 (Dept. 209)
- G. Human Resources Department - Page 7 (Dept. 226)
- H. City Attorney Office Page 6 (Depts. 210, 211, 212, 213)

**VII. AUDIENCE PARTICIPATION –**

**VIII. ADJOURNMENT –**

## **VI. PRESENTATIONS OF DEPARTMENT BUDGETS**

- A.** Legislative update. Kirk Profit, GCS, Inc., Ypsilanti's consultant in Lansing provided an update regarding budget issues in Lansing and how these issues relate to and affect Ypsilanti. There followed discussion among Council regarding local issues.
- B.** City Manager Office – Page 4, (Dept. 172) – City Manager Ed Koryzno presented to Council the City Manager Office's budget. This includes three members of staff, City Manager, Assistant City Manager and Executive Secretary.
- C.** City Clerk Administration – Page 4 (Dept. 215) – City Clerk Cherry Lawson provided an overview of the budgets for the following areas.
  - 1.** City Council – Page 4 (Dept. 101)
  - 2.** Voter Registration – Page 4 (Dept. 191)
  - 3.** School Election – Page 5 (Dept. 192)
  - 4.** County Election – Page 5 (Dept. 193)
  - 5.** City Museum – Page 16 (Dept. 755)
  - 6.** City Insurance – Page 17 (Dept. 851)
- D.** Depot Town DDA - Page 29 (Dept. 275) – DDA Director Jennifer Goulet reviewed accomplishments of the Depot Town DDA in the past year and then presented the budget for Depot Town.
- E.** Downtown Development Authority – Page 44 – 45 (Dept. 413) – DDA Director Jennifer Goulet again reviewed the accomplishments of the Downtown Development Authority over the past year and presented the budget.
- F.** Finance – Finance Director Marilou Uy presented the budgets for the following departments.
  - 1.** Accounting - Page 5 (Dept. 201)
  - 2.** Treasurer – Page 7 (Dept. 253)
  - 3.** Assessor Offices – Page 6 (Dept. 209)

- G. Human Resources Department - Page 7 (Dept. 226) – Assistant City Manager Robert Bruner presented the budget for the Human Resources Department.
- H. City Attorney Office - Page 6 (Depts. 210, 211, 212, 213) – City Attorney John Barr provided an overview of the services provided to the City by his office and presented the budget for the City’s legal office.

**VII. AUDIENCE PARTICIPATION**

There was no audience participation.

**VIII. ADJOURNMENT**

By call of the Mayor, the City Council Budget Session adjourned at 9:15 p.m.