



**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION
LOWER LEVEL MEETING ROOM, CITY HALL
ONE SOUTH HURON STREET, YPSILANTI, MI 48197
THURSDAY, MAY 11, 2006
7:30 P.M.**

I. CALL TO ORDER

The Council Budget Study Session was called to order at 7:30 p.m.

II. ROLL CALL

Mayor Farmer	Present	Council Member Richardson	Present
Council Member Gawlas	Present	Council Member Filipiak	Present
Council Member LaRue	Present	Mayor Pro-Tem Swanson	Present
Council Member Nickels	Present		

III. INVOCATION

Mayor Farmer asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS

Mayor Farmer introduced the president of the Ypsilanti Housing Commission Paul Schreiber.

VI. AGENDA APPROVAL

Moved by Mayor Pro-Tem Swanson, supported by Council Member Richardson, to approve the agenda.

Moved and supported to accept the Agenda as presented.

VOTE

Yes: 7 No: 0 Absent: 0 Vote: Carried

Approved at May 16, 2006 Council Meeting

**CITY OF YPSILANTI
COUNCIL BUDGET STUDY SESSION AGENDA
LOWER LEVEL MEETING ROOM
THURSDAY, MAY 11, 2006
7:30 P.M.**

I. CALL TO ORDER –

II. ROLL CALL –

Mayor Farmer	P A	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member LaRue	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS –

VI. AGENDA APPROVAL-

VII. PRESENTATIONS OF DEPARTMENT BUDGETS -

- A. Department of Public Works –
 - a. Public Building Maintenance – Page 20
 - b. DPW Administration – Page 44
 - c. DPW Utility Street Lighting – Page 45
 - d. DPW Parks – Page 57
 - e. Major Streets – Pages 65-83
 - f. Local Streets – Pages 84-93
 - g. Garbage & Rubbish Collection – Pages 94-95
 - h. Capital Improvement – Pages 139-145
 - i. DPW Motorpool – Page 227
 - j. Environmental Services Motorpool – Page 230
- B. Police Department
 - a. Police Department Administration – Page 27
 - b. Field Services – Page 28
 - c. Parking Enforcement – Page 31
 - d. LАWNET Grant – Pages 32-33
 - e. School Liaison Contract – Page 34
 - f. Gang Resistance Education and Training Grant – Page 35
 - g. Bullet Proof Vest Grant – Page 36
 - h. Police Special Revenue Fund – Pages 99-102
 - i. Motorpool – Page 228

VIII. AUDIENCE PARTICIPATION –

* Because of the extensive amount of information to be presented during the budget session, audience participation will be limited to 30 minutes. Late placement of this item will allow residents to comment on what has been discussed.

IX. ADJOURNMENT –

VII. PRESENTATIONS OF DEPARTMENT BUDGETS

A. Department of Public Works

The budgets for the Department of Public Works were presented by Director Bill Bohlen, Facility Manager Stan Kirton and Office Manager Janice Beckett.

- a. Public Building Maintenance – Page 20
- b. DPW Administration – Page 44
- c. DPW Utility Street Lighting – Page 45
- d. DPW Parks – Page 57
- e. Major Streets – Pages 65-83
- f. Local Streets – Pages 84-93
- g. Garbage & Rubbish Collection – Pages 94-95
- h. Capital Improvement – Pages 139-145
- i. DPW Motorpool – Page 227
- j. Environmental Services Motorpool – Page 230

B. Police Department

Interim Police Chief Matt Harshberger and ~~Executive Secretary Dawn Dykema~~ presented the budgets for the following departments:

- a. Police Department Administration – Page 27
- b. Field Services – Page 28
- c. Parking Enforcement – Page 31
- d. LАWNET Grant – Pages 32-33
- e. School Liaison Contract – Page 34
- f. Gang Resistance Education and Training Grant – Page 35
- g. Bullet Proof Vest Grant – Page 36
- h. Police Special Revenue Fund – Pages 99-102
- i. Motorpool – Page 228

VIII. AUDIENCE PARTICIPATION

Council received public comments. Audience participation is recorded on audiocassette and is available to the public for up to sixty days following the City Council meeting.

IX. ADJOURNMENT

The meeting adjourned at 10:14 p.m.