



**CITY OF YPSILANTI
COUNCIL BUDGET SESSION MINUTES
LOWER LEVEL MEETING ROOM
ONE SOUTH HURON STREET
THURSDAY, MAY 3, 2007
7:30 P.M.**

I. CALL TO ORDER

The Council Budget Session was called to order at 7:39 p.m.

II. ROLL CALL –

Mayor Schreiber	Present	Council Member Richardson	Present
Council Member Gawlas	Present	Council Member Filipiak	Present
Council Member Robb	Present	Mayor Pro-Tem Swanson	Present
Council Member Nickels	Present		

III. INVOCATION –

IV. PLEDGE OF ALLEGIANCE –

“I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.”

V. INTRODUCTIONS

Mayor Schreiber introduced Kirk Profit, City Attorney John Barr, Recreation Intern Jason Wicha, City Treasurer Kim Teamer, City Assessor Sharon Doom, Depot Town and Ypsilanti D.D.A. Director Brian Vosburg, and Former Mayor Cheryl Farmer.

VI. AGENDA APPROVAL-

Moved by Mayor Pro-Tem Swanson, supported by Council Member Richardson to approve the agenda.

VOTE:

Yes: 7 No: 0 Absent: 0 Vote: Carried

**CITY OF YPSILANTI
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CALL TO ORDER –

ROLL CALL –

Mayor Schreiber	PA	Council Member Richardson	P A
Council Member Gawlas	P A	Council Member Filipiak	P A
Council Member Robb	P A	Mayor Pro-Tem Swanson	P A
Council Member Nickels	P A		

INVOCATION –

PLEDGE OF ALLEGIANCE –

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INTRODUCTIONS –

AGENDA APPROVAL-

PRESENTATIONS OF DEPARTMENT BUDGETS –

- A. Legislative Update, Kirk Profit, GCS, Inc.
- B. Revenues – Pages 1-3
- C. City Attorney Office – Pages 13-16 (Depts. 210, 211, 212, 213)
- D. Treasury – Page 19 (Dept. 253)
- E. Assessing – Page 12 (Dept. 209)
- F. Accounting – Page 11 (Dept. 201)
- G. Depot Town DDA - Pages 132-134 (Fund 275)
Downtown Development Authority – Pages 168-171 (Fund 413)
2004A Series DDA Construction Fund – Pages 225-227 (Fund 473)
- H. City Clerk Administration – Page 17 (Dept. 215)

City Council – Page 5 (Dept. 101)
Voter Registration – Page 8 (Dept. 191)
School Election – Page 9 (Dept. 192)
County Election – Page 10 (Dept. 193)

City Museum – Page 59 (Dept. 755)
City Insurance – Page 61 (Dept. 851)

AUDIENCE PARTICIPATION –

IX. ADJOURNMENT -

- A. Resolution No. 2007- 95, adjourning the City Council Meeting.

VII. PRESENTATIONS OF DEPARTMENT BUDGETS –

A. Kirk Profit, Legislative Advocate

Mr. Profit presented a legislative update to City Council. He reported on State revenue issues, the economic climate of the State of Michigan, and how state issues relate to the City of Ypsilanti.

B. Revenues – Pages 1-3

City Manager Ed Koryzno gave an overview of the revenues for FY 07-08.

C. City Attorney Office – Pages 13-16 (Depts. 210, 211, 212, 213)

City Attorney John Barr presented the budgets for the City Attorney's Office. He highlighted the Attorney's Office use of technology for efficiency.

D. Treasury – Page 19 (Dept. 253)

City Treasurer Kim Teamer was present to present the budget. She reported no increases in the Treasury Department's budget, and announced future credit card payments will be accepted with no cost to the City.

E. Assessing – Page 12 (Dept. 209)

City Assessor Sharon Doom gave an overview of her budget. She reported that the budget decreased significantly from last year due to elimination of staff positions. Ms. Doom reported that having the assessing information on-line for free has been an asset to the department.

F. Accounting – Page 11 (Dept. 201)

Accounting Supervisor Sallee Tisch presented the Accounting budget. Ms. Tisch highlighted the disconnection of unused phone lines as a major accomplishment and savings for the City, along with setting up the MERS Trust for other post employment benefits.

**G. Depot Town DDA - Pages 132-134 (Fund 275)
Downtown Development Authority – Pages 168-171 (Fund 413)
2004A Series DDA Construction Fund – Pages 225-227 (Fund 473)**

D.D.A. Director Brian Vosburg presented the budgets for each D.D.A. He reported a slight increase in the department's budget. He indicated that the D.D.A. has budgeted for legal counsel for representation on issues that may pose a conflict of interest with the City.

H. City Clerk Administration – Page 17 (Dept. 215)

City Council – Page 5 (Dept. 101)
Voter Registration – Page 8 (Dept. 191)
School Election – Page 9 (Dept. 192)
County Election – Page 10 (Dept. 193)
City Museum – Page 59 (Dept. 755)
City Insurance – Page 61 (Dept. 851)

City Clerk Frances McMullan presented the budgets for the City Clerk's Office. She reported an increase in the department budget for 07-08 for contractual services. She highlighted that the hiring of a Deputy City Clerk will stabilize the office and lower the cost of future contractual services.

VIII. AUDIENCE PARTICIPATION –

IX. ADJOURNMENT -

Resolution No. 2007- 95, adjourning the City Council Meeting.

THAT the City Council Meeting be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: Mayor Pro-Tem Swanson
SUPPORTED BY: Council Member Nickels

VOTE:

Yes: 7 No: 0 Absent: 0 Vote: Carried

The meeting was adjourned at 10:43 p.m.