



Approved

**CITY OF YPSILANTI
COUNCIL BUDGET SESSION MINUTES
COUNCIL CHAMBERS
ONE SOUTH HURON STREET
THURSDAY, MAY 15, 2008
7:00 P.M.**

I. CALL TO ORDER

The meeting was called to order at 7:08 p.m.

II. ROLL CALL

| | | | |
|---------------------------|---------|-----------------------|---------|
| Council Member Filipiak | Present | Council Member Robb | Present |
| Council Member Gawlas | Present | Mayor Pro-Tem Swanson | Absent |
| Council Member Nickels | Absent | Mayor Schreiber | Present |
| Council Member Richardson | Present | | |

Council Member Filipiak moved, supported by Council Member Richardson, to excuse the absences of Council Members Nickels and Swanson. The motion carried.

III. INVOCATION

The Mayor asked all to stand for a moment of silence.

IV. PLEDGE OF ALLEGIANCE

"I pledge allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all."

V. INTRODUCTIONS

Mayor Schreiber introduced Fire Chief Jon Ichesco, Fiscal Services Director Marilou Uy and Administrative Services Director April McGrath

VI. AGENDA APPROVAL

The agenda was approved as presented.

VII. PRESENTATIONS OF DEPARTMENT BUDGETS

A. Fire Services - Dept 337 & 339

Pages 4-61 to 4-64 (budget book)

Pages 119-122 (proposed budget PDF)
Pages 8 & 9 (Tab 13 of budget book and budget detail PDF)

- Capital Improvement Fund 414- Dept 459

Page 8-1 (budget book)
Page 174 (proposed budget PDF)
Page 57 (Tab 13 of budget book and budget detail PDF)

- Motorpool - Fire Fund 641- Dept 934

Page 11-1 to 11-3 (budget book)
Pages 183-185 (proposed budget PDF)
Page 81 (Tab 13 of budget book and budget detail PDF)

Fire Chief Ichesco presented the budget for the Fire Department and stated that staff will be reduced but the service level will be maintained though the functional fire district.

B. Administrative Services – Building Department – Dept. 341 to 371

Pages 4-24 to 4-27 (budget book)
Pages 82-85 (proposed budget PDF)
Pages 9-10 (Tab 13 of budget book and budget detail PDF)

- Motorpool Fund 641- Dept 936

Page 11-1 to 11-3 (budget book)
Pages 183-185 (proposed budget PDF)
Page 82 (Tab 13 of budget book and budget detail PDF)

C. Administrative Services – Planning and Development – Dept. 801

Pages 4-28 to 4-31 (budget book)
Pages 86-89 (proposed budget PDF)
Page 12 (Tab 13 of budget book and budget detail PDF)

D. Administrative Services – Human Resources – Dept. 226

Pages 4-20 to 4-23 (budget book)
Pages 78- 81 (proposed budget PDF)
Page 5 (Tab 13 of budget book and budget detail PDF)

E. Administrative Services – City Manager’s Office – Dept. 172 to 173

Pages 4-16 to 4-19 (budget book)
Pages 74-77 (proposed budget PDF)
Page 3 (Tab 13 of budget book and budget detail PDF)

F. Administrative Services - Capital Improvement Fund 414 – Dept 459

Page 8-1 (budget book)

Page 174 (proposed budget PDF)

Page 57 (Tab 13 of budget book and budget detail PDF)

Administrative Services Director April McGrath gave an overview of the budgets for the Building, Planning and Development, Human Resources and City Manager's Office and highlighted the reorganizational changes and improvements that are being made.

VIII. AUDIENCE PARTICIPATION

There was no audience participation.

IX. ADJOURNMENT -

A. Resolution No. 2008-95, adjourning the City Council Meeting.

RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:

That the City Council Budget Session be adjourned, on call, by the Mayor or two (2) members of Council.

OFFERED BY: Council Member Gawlas

SUPPORTED BY: Council Member Richardson

The meeting was adjourned at 8:47 p.m.