



**CITY OF YPSILANTI  
NOTICE OF ADOPTED ORDINANCE**

Ordinance No. 1098

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS BY DEPARTMENT  
AND MAJOR ORGANIZATIONAL UNIT FOR THE FISCAL YEARS  
2008 – 2009 AND 2009 - 2010

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by Fund and summary schedule attached for the General Fund.

Description	Fund	FY 2008-2009		FY 2009-2010	
		Revenue	Expenditures	Revenue	Expenditures
General Fund	101	15,340,180	13,770,697	14,842,015	14,842,015
Major Street Fund	202	1,307,993	1,307,993	2,587,343	2,511,343
Local Street Fund	203	814,370	814,370	467,017	467,017
Garbage & Rubbish Collection Fund	226	1,234,942	1,234,942	1,240,316	1,240,316
Community Develop Block Grant Fund	252	151,300	151,200	125,024	125,000
Police Special Revenue Fund	265	224,382	219,550	180,440	172,340
Depot Town DDA Fund	275	187,598	169,712	223,837	216,537
2001 General Obligation Unlimited Tax Debt Fund \$8.465 M	300	763,294	694,628	695,180	695,180
2002 General Obligation Capital Imp. Debt Fund \$400,000	316	36,930	36,930	36,055	36,055
2003 General Obligation Unlimited Tax Debt Fund \$8.465 M	341	775,370	705,547	724,298	715,619
2002B Water & Sewer Debt Fund \$485,000	364	34,748	34,748	34,235	34,235
2001 Water & Sewer Debt Fund \$4 M	365	92,409	92,409	100,909	100,909
2002A Water & Sewer Bonds Debt Fund \$5 M	366	113,713	113,713	122,809	122,809
2002C Water Supply & Sewage Disposal Revenue \$8.66 M	367	429,700	428,700	435,800	435,800
2003A Water Supply & Sewage Fund \$4.8 M	368	648,185	649,185	633,273	633,273
Brownfield Redevelopment Authority Fund	399	574,733	574,144	711	711

Land Revolving Fund	412	55,100	52,500	904,180	902,500
Downtown DDA Fund	413	1,043,085	1,043,085	477,697	477,697
Capital Improvement Fund	414	513,622	506,672	974,059	969,899
Economic Development Corporation Fund	415	2,932	2,932	3,075	3,075
2003C Water Supply & Sewage Construction Fund \$5.3 M	469	341,525	341,525	337,793	337,793
2003B Water Supply & Sewage Construction Fund \$1.5 M	470	85,638	85,638	85,984	85,984
2003C Water Supply & Sewage \$785,000	471	51,563	51,563	50,524	50,524
2004A Water & Sewer Revenue \$2,7 M	472	163,910	163,910	162,702	162,702
2004A DDA Construction Fund \$995,000	473	169,158	169,158	77,580	77,580
2004B Water Supply & Sew \$6.33	474	393,259	393,259	390,693	390,693
2006 Gen. Obl. Ltd Tax Capital Imp Refunding \$15.74 M	477	953,260	953,260	952,460	952,460
2006 WATER SUP. & SEW. REF \$9.85	478	424,796	424,796	423,859	423,859
2007 W & S Revenue DWRF \$375 K	479	17,210	16,104	15,922	15,922
2008 W & S Disposal Revenue Bonds	480	435,000	435,000	0	0
Sidewalk Improvement Fund	495	159,056	159,056	147,655	147,655
Motor Pool Fund	641	1,639,294	1,639,294	2,049,880	2,049,880
Workers Compensation Fund	677	253,988	159,632	199,361	199,361
Fire and Police Pension	732	3,376,614	2,605,763	3,316,097	2,666,356
Retiree Benefits Fund	736	1,544,559	1,511,559	1,361,418	1,328,418
Total		34,353,416	31,713,174	34,380,201	33,591,517

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Ann Arbor News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this 16th day of June, 2009.

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Frances McMullan, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. 1098 was published in the Ann Arbor News on the 28<sup>th</sup> day of June, 2009.

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Frances McMullan, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the 16th day of June, 2009.

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Frances McMullan, City Clerk