



**CITY OF YPSILANTI  
NOTICE OF ADOPTED ORDINANCE  
Ordinance No. 1428**

**THE CITY OF YPSILANTI HEREBY ORDAINS that:**

**AN ORDINANCE TO ADOPT BUDGET APPROPRIATION BY  
DEPARTMENT & MAJOR ORGANIZATIONAL UNIT FOR FY 24-25 & 25-26**

1. Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	REQUESTED BUDGET 2024/2025		REQUESTED BUDGET 2025/2026	
		REVENUE	EXPENDITURE	REVENUE	EXPENDITURE
101	General Fund	22,298,074	(25,959,883)	19,821,905	(23,102,271)
102	Housing	0	0	0	0
202	Major Street	1,755,344	(2,612,846)	2,053,258	(2,464,115)
203	Local Street	660,551	(857,352)	663,913	(893,506)
205	Public Safety	430,000	(430,000)	430,000	(430,000)
226	Garbage and Rubbish Collection	1,768,098	(1,767,100)	1,903,734	(1,903,734)
248	DTDA W Cross	131,899	(237,983)	141,092	(138,392)
265	Police Special Revenue	1,900	0	1,425	0
275	Depot Town Development	125,447	(304,340)	125,493	(126,964)
304	2016 GOLT Bonds	911,583	(911,583)	910,709	(910,709)
342	2012 UTGO Refunding Bonds	0	0	0	0
413	Down Town Authority	394,823	(547,147)	406,878	(355,313)
414	Capital Improvement	3,920,000	(3,920,000)	1,680,000	(1,680,000)
415	Economic Development Authority	48,971	(52,758)	49,748	(52,758)
469	2003D W&S \$3.5M DWRF	0	0	0	0
471	2003C WS&SW \$785K DWRF	0	0	0	0
473	2004 A Series DDA Cons \$995K	0	0	0	0
474	2004B WS& Sew \$6.3M DWRF	389,091	(389,091)	0	0
479	2007 W&W Rev DWRF \$375K	21,247	(21,247)	25,769	(25,769)
480	2008 W&S Disp. Rev \$435K	27,794	(27,794)	27,169	(27,169)
481	2009 W&S Bonds 7249-01	11,101	(11,101)	10,851	(10,851)
482	2012 W&S Factory Pump	183,938	(183,938)	185,250	(185,250)
483	2013 Rev Refunding Bond	196,350	(196,350)	199,350	(199,350)
485	Water Main DWRF 7320-01	25,116	(25,116)	24,616	(24,616)
486	2016 W&S Rev Refunding Bonds	1,275,700	(1,275,700)	1,269,500	(1,269,500)
495	Sidewalk Improvement	121,677	(80,229)	70,258	(31,449)
514	Parking Fund	250,000	(170,519)	250,000	(175,561)
588	Public Transit	367,710	(367,710)	378,741	(378,741)
641	Motorpool	1,431,879	(1,409,457)	1,529,681	(1,480,223)
677	Worker's Compensation Fund	162,166	(250,222)	183,443	(262,732)
732	Fire and Police Pension	5,394,302	(4,021,608)	5,471,175	(4,102,331)
736	Retiree Benefits	774,938	(1,868,673)	827,533	(1,962,104)
<b>Grand Total</b>		<b>43,079,699</b>	<b>(47,899,747)</b>	<b>38,641,491</b>	<b>(42,193,408)</b>

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 4th day of June, 2024.

MADE, PASSED, AND ADOPTED BY THE YPSILANTI CITY COUNCIL THIS 4th DAY OF June, 2024.

Attest

I do hereby confirm that the above Ordinance No. 1428 was published in the Washtenaw Legal News on the 11th day of June, 2024.

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Tracey L. Boudreau, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the Ordinance passed at the regular meeting of the City Council held on the 4th day of June, 2024.

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Tracey L. Boudreau, City Clerk

Notice Published: April 4, 2024

First Reading: May 14, 2024

Second Reading: June 4, 2024

Published: July 4, 2024

Effective Date: July 1, 2024