



Ordinance No. 1438

AN ORDINANCE TO AMEND BUDGET APPROPRIATIONS FOR THE FISCAL YEAR 2024-25

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget amendments are hereby approved as recommended by the Administration, as approved by City Council, and as shown for the General Fund.

	ACCT#	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED REVENUE BUDGET	NEW AMENDED EXPENDITURE BUDGET	REASON
9									
10	101-4-7544-539-00	Dorsey Estates	0		923,930		923,930	0	Grant
11	101-7-7544-818-00	Dorsey Estates	0			923,930	0	923,930	Grant
12	101-4-7541-539-00	SHPO Grant	0		50,000		50,000	0	Grant
13	101-7-7541-818-00	SHPO Grant	0			50,000	0	50,000	Grant
14	414-4-752 New Account	USFWS 2023	0		300,000		300,000	0	Grant
15	414-7-752 New Account	USFWS 2023	0			300,000	0	300,000	Grant
16	414-4-752 New Account	EGLE 2023	0		3,800,000		3,800,000	0	Grant
17	414-7-752 New Account	EGLE 2023	0			3,800,000	0	3,800,000	Grant
18	414-4-752 New Account	USFWS 2024	0		800,000		800,000	0	Grant
19	414-7-752 New Account	USFWS 2024	0			800,000	0	800,000	Grant
20	414-4-7521-580-00	EGLE 2024	1,500,000		100,000		1,600,000	0	Grant
21	414-7-7521-580-00	EGLE 2024		1,500,000		100,000	0	1,600,000	Grant
22							0	0	
23							0	0	
24									
25	<b>NET CHANGE IN BUDGET:</b>				<b>5,973,930</b>	<b>5,973,930</b>	<b>7,473,930</b>	<b>7,473,930</b>	

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Managers' authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Tracey Boudreau, City Clerk

ATTEST

I do hereby confirm that the above Ordinance No. 1438 was published on the City of Ypsilanti website in August\_\_\_\_, 2024 and published in Washtenaw Legal News on the \_\_\_\_ day of August , 2024.

\_\_\_\_\_  
Tracey Boudreau, City Clerk

CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Tracey Boudreau, City Clerk