



**Ordinance No. 1337**

**AN ORDINANCE TO AMEND APPROPRIATION FOR FY 2018-2019 AND FY 2019-2020  
BY DEPARTMENT AND MAJOR ORGANIZATIONAL UNIT**

THE CITY OF YPSILANTI ORDAINS:

1. Pursuant to the City Charter Section 5.06 (a), budget appropriations by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	Amended Budget 18-19			Amended Budget 19-20		
		Revenue	Use of Fund Balance	Expenditure	Revenue	Use of Fund Balance	Expenditure
101	General Fund	14,503,991	129,802	(14,633,792)	14,753,478		(14,620,000)
102	Housing Fund	75,000	-		75,000		
202	Major Street	2,037,515	65,000	(2,102,515)	1,570,754		(1,278,000)
203	Local Street	575,286	-	(575,286)	541,073		(541,000)
205	Public Safety Fund	375,000	-	(375,000)	375,000		(375,000)
226	Garbage and Rubbish Collection	976,023	-	(976,023)	935,056		(935,000)
265	Police Special Revenue	13,044	-	(13,044)	13,044		(13,000)
275	Depot Town Development Authority	240,261	17,719	(257,980)	230,553		(214,000)
304	2016 GOLT Bonds Refunding	864,636	-	(864,636)	869,516		(869,000)
342	2012 UTGO Refunding Bond	827,979	-	(825,771)	-		
364	2002B W&S Debt \$485 DWRP	32,625	-	(32,625)	31,875		(31,000)
413	Down Town Development Authority	313,845	276,583	(590,428)	302,068		(302,000)

414	Capital Improvement	729,614	-	(665,614)	1,004,770	64,000	(1,068,814)
415	Economic Development Authority	36,693	820	(37,513)	37,250		(37,250)
469	2003D W&S \$3.5M DWRF	338,188	-	(338,188)	335,750		(335,750)
471	2003C WS&SW \$785K DWRF	51,438	-	(51,438)	50,313		(50,313)
473	2004 A Series DDA Cons \$995K	85,568	-	(85,568)	87,773		(87,773)
474	2004B WS& Sew \$6.3M DWRF	390,150	-	(390,150)	387,872		(387,872)
477	2004B WS& Sew \$6.3M DWRF	-	-	-	-		
479	2007 W&W Rev DWRF \$375K	18,319	-	(18,319)	18,001		(18,001)
480	2008 W&S Disp. Rev \$435K	26,231	-	(26,231)	25,731		(25,731)
481	2009 W&S Bonds 7249-01	7,413	-	(7,413)	7,288		(7,288)
482	2012 W&S Factory Pump Station	189,519	-	(189,519)	191,331		(191,331)
483	2013 Revenue Refunding Bonds	755,480	-	(755,480)	760,880		(760,880)
485	Water Main DWRF 7320-01	28,116	-	(28,116)	27,616		(27,616)
486	2016 W&S Rev Refunding Bonds	839,900	-	(839,900)	838,100		(838,100)
495	Sidewalk Improvement	153,231	-	(153,231)	138,231		(138,231)
588	Public Transit	292,822	-	(292,822)	295,774		(295,774)
641	Motorpool	1,000,242	-	(844,242)	1,878,035		(1,878,035)
677	Worker's Compensation Fund	219,173	-	(219,173)	219,213		(219,213)
732	Fire and Police Pension	3,756,445	-	(3,756,445)	4,649,269		(4,649,269)
736	Retiree Benefits	1,496,477	-	(1,490,100)	1,595,860		(1,595,860)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow the City Manager authority to approve budget transfers between programs within the same fund, and only Council may authorize transfers between funds. Department Heads may transfer funds between accounts within a specific program under their direction with the exception of personnel and capital expenditures, which must be approved by the City Manager.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.
3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of this Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption.

Made, passed and adopted by the Ypsilanti City Council this 4th<sup>TH</sup> day of June, 2019.

---

Andrew Hellenga, City Clerk

#### ATTEST

I do hereby confirm that the above Ordinance NO. 1338 was published in Washtenaw Legal News on the 18<sup>th</sup> of April, 2019 edition.

---

Andrew Hellenga, City Clerk

#### CERTIFICATE OF ADOPTING

I hereby certify that the foregoing is a true copy of the ordinance passed at the regular meeting of the City Council held on the 4th day of June, 2019.

---

Andrew Hellenga, City Clerk