



Ordinance No. 1390

AN ORDINANCE TO AMEND BUDGET APPROPRIATION BY DEPARTMENT & MAJOR THE CITY OF YPSILANTI ORDAINS

1. Pursuant to the City Charter Section 5.06 (a), budget appropriation by department and major organizational unit are hereby approved as recommended by the Administration, as approved by City Council, and as shown below by fund and summary of amendments for the General Fund and other funds.

FUND #	FUND NAME	REVENUE	EXPENDITURE
101	General Fund	15,948,135.00	(16,634,525.00)
202	Major Street	1,924,018.00	(1,808,144.00)
203	Local Street	569,316.00	(541,725.00)
205	Public Safety	375,000.00	(346,400.00)
226	Garbage and Rubbish Collection	1,135,688.00	(1,178,859.00)
248	West Cross	214,545.00	(106,272.00)
265	Police Special Revenue	1,832.00	(452.00)
275	Depot Town Development	130,549.00	(104,005.00)
304	2016 GOLT Bonds	893,350.00	(889,137.00)
342	2012 UTGO Refunding Bonds	2,750.00	0.00
364	2002B W&S Debt \$485 DWRP	30,375.00	(30,375.00)
413	Down Town Authority	386,196.00	(323,130.00)
414	Capital Improvement	379,608.00	(379,608.00)
415	Economic Development Authority	40,228.00	(40,045.00)
469	2003D W&S \$3.5M DWRP	335,313.00	(335,313.00)
471	2003C WS&SW \$785K DWRP	48,063.00	(48,063.00)
473	2004 A Series DDA Cons \$995K	86,613.00	(86,613.00)
474	2004B WS& Sew \$6.3M DWRP	387,838.00	(387,838.00)
479	2007 W&W Rev DWRP \$375K	17,363.00	(17,363.00)
480	2008 W&S Disp. Rev \$435K	29,669.00	(29,669.00)
481	2009 W&S Bonds 7249-01	11,851.00	(11,851.00)
482	2012 W&S Factory Pump	184,438.00	(184,438.00)
483	2013 Rev Refunding Bond	746,400.00	(746,400.00)
485	Water Main DWRP 7320-01	26,616.00	(26,616.00)
486	2016 W&S Rev Refunding Bonds	839,250.00	(839,250.00)
495	Sidewalk Improvement	116,634.00	(179,763.00)
514	Parking Fund	450,000.00	(500,448.00)
588	Public Transit	316,671.00	(313,606.00)
640	DPS Service	0.00	0.00
641	Motorpool	1,119,022.00	(1,134,075.00)
677	Worker's Compensation Fund	126,031.00	(186,415.00)
732	Fire and Police Pension	3,871,694.00	(4,659,173.00)
736	Retiree Benefits	916,162.00	(4,422,790.00)
	OTHER FEDERAL FUNDS	376,274.00	
Grand Total		32,037,492.00	(36,492,361.00)

Further, that in accordance with Section 19(2) of Public Act 621 of 1978, also known as the Uniform Budgeting and Accounting Act, parameters are hereby given to allow transfers between appropriation accounts and within fund totals and within those activities within the control of each department.

2. Copies to be available. Copies of the ordinance are available at the office of the City Clerk for inspection by, and distribution to, the public during normal business hours.

3. Publication and effective date: The City Clerk shall cause this Ordinance, or a summary of the Ordinance, to be published by printing the same in the Washtenaw Legal News. This Ordinance shall become effective after publication at the expiration of 30 days after adoption made, passed and adopted by the Ypsilanti City Council this 24th day of May, 2022.

Lois Richardson, Mayor

Andrew Hellenga, City Clerk