



## REQUEST FOR LEGISLATION

March 5, 2019

**To:** Honorable Mayor and Ypsilanti City Council

**From:** Darwin D. P. McClary, City Manager

**Subject:** **2019-20 CITY COUNCIL GOALS, OBJECTIVES, AND BUDGET PRIORITIES**

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### **SUMMARY & BACKGROUND:**

In January and February, the city council engaged in goal setting and establishment of budget priorities pursuant to Section 5.02 of the Ypsilanti city charter. Section 5.02 states:

*5.02. - Preparation and submission of budget.*

*The City Council shall instruct the City Manager concerning the priorities of the City that the budget for the next year must address. The instructions shall be incorporated in a resolution adopted at the first meeting in February. The City Manager shall submit a proposed budget for the financial operations of the City for the next fiscal year to the City Council on or before the first day of May of each year.*

Attached is a copy of the goal setting report prepared by facilitator Morgan Milner based on the results of the city council's goal setting sessions.

### **PREVIOUS COUNCIL ACTION:**

None

### **FINANCIAL IMPACT:**

To be presented with the proposed FY 2019-20 and 2020-21 budget.

### **RECOMMENDED ACTION:**

Make necessary revisions to the goal setting report findings as desired and adopt the city council's 2019-20 goals, priorities, and objectives.

### **ATTACHMENTS:**

Ypsilanti City Council 2019-2020 Goal-Setting Report – Morgan Milner, Ph.D.

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**CITY MANAGER APPROVAL:** DDPM

**COUNCIL AGENDA DATE:** 03/05/19

**CITY MANAGER COMMENTS:** Make necessary revisions to the goal setting report findings as desired and adopt the city council's 2019-20 goals, priorities, and objectives.

**FISCAL SERVICES DIRECTOR APPROVAL:** N/A



**RESOLVED BY THE COUNCIL OF THE CITY OF YPSILANTI:**

WHEREAS, during the months of January and February 2019, the city council engaged in goal setting and budget prioritization exercises with the valuable assistance from facilitator Dr. Morgan Milner and city administration; and

WHEREAS, Dr. Milner prepared a report titled Ypsilanti City Council 2019-2020 Goal-Setting Report which outlines the results of the city council's goal setting sessions; and

WHEREAS, pursuant to Section 5.02 of the Ypsilanti city charter, the city council desires to adopt goals, objectives, and budget priorities for 2019-20 to provide the necessary direction to the City Manager for allocation of resources for the FY 2019-20 and FY 2020-21 proposed budgets.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF YPSILANTI that the Ypsilanti city council does hereby adopt the attached Ypsilanti City Council 2019-2020 Goal-Setting Report as the city council's goals, objectives, and budget priorities for FY 2019-20 with the following revisions:

\_\_\_\_\_ ; and

BE IT FURTHER RESOLVED THAT the Ypsilanti city council does hereby direct the City Manager to consider these adopted goals, objectives, and budget priorities during the preparation of the FY 2019-20 and FY 2020-21 proposed budgets in accordance with Section 5.02 of the Ypsilanti city charter.

OFFERED BY: Council Member Symanns

SUPPORTED BY: Council Member Brown

YES: 6      NO: 0      ABSENT: 1 (Murdock)      VOTE: Carried

I do hereby certify that the above resolution is a true and correct copy of Resolution 2019-044 as passed by the Ypsilanti City Council, at their meeting held on March 5, 2019.

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Frances McMullan, City Clerk