

Project Sheets



City of Ypsilanti Capital Project Request Form

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?

Schedule

Estimated start date and completion date

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

02

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

03

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

04

FY2020/2021
through
FY2026/2027

Project

Title Axon Body Cameras	
Department Police Department	Prepared by/Contact for questions Chief T. DeGiusti
Is this the first request, or was this in last years' CIP/budget? This started in the 2018-19 budget	

Description and Location

Body cameras worn by police personnel.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
This program has been in the Police Department since 2014. This current contract was approved to replace old equipment.

Schedule

Estimated start date and completion date
Present to 2023

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship
Not dependent on other projects.

Estimated Service Life

5 years

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)	15,108	15,108	15,108				
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL			45,324				

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/
Current contract

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?
Neither



City of Ypsilanti Capital Project Request Form

05

FY2020/2021
through
FY2026/2027

Project

Title In Car Camera System	
Department Police Department	Prepared by/Contact for questions Chief T. DeGiusti
Is this the first request, or was this in last years' CIP/budget? First Request	

Description and Location

Camera and audio recording system for each patrol vehilce.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?

The in-car camera system has been a program at the police department since the early 1990s. The current equipment is obsolete and often in disrepair. The program is of great assistance in internal investigations as well as used as evidence in criminal proceedings.

Schedule

Estimated start date and completion date
July 2021 - 2026

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Not dependent on other projects.

Estimated Service Life

Unknown

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)		10,000	10,000	10,000	10,000	10,000	
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL						50,000	

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

The system will be provided by Axon and is estimated based on current pricing.

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?

Neither



City of Ypsilanti Capital Project Request Form

06
FY2020/2021
through
FY2026/2027

Project

Title Live Scan Fingerprinting	
Department Police Department	Prepared by/Contact for questions Chief T. DeGiusti
Is this the first request, or was this in last years' CIP/budget? First Request	

Description and Location

Fingerprinting system located at the Police Department.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
The City is legally required to have a system to submit fingerprints and build criminal history files. There are no means to submit hard copy fingerprint cards, as all of the entities that require fingerprint submission have gone electronic.

Schedule

Estimated start date and completion date
July 2020 - Continuous

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship
Not dependent on other projects.

Estimated Service Life

Unknown

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)	18,000						
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL	18,000						

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

The unit is an Ademia Model 5300D and the price is through the State Bid Contract.

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?

Neither



City of Ypsilanti Capital Project Request Form

07
FY2020/2021
through
FY2026/2027

Project

Title DSS Logger	
Department Police Department	Prepared by/Contact for questions Chief T. DeGiusti
Is this the first request, or was this in last years' CIP/budget? This started in the 2018-19 budget	

Description and Location

Phone recording system in the Police Department

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department? This replaced obsolete equipment.

Schedule

Estimated start date and completion date Present to 2023

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship Not dependent on other projects.

Estimated Service Life

Unknown

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)	4,500	4,500	4,500				
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL			13,500				

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/
Current contract

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?
Neither



City of Ypsilanti Capital Project Request Form

08
FY2020/2021
through
FY2026/2027

Project

Title Police Vehicles	
Department Police Department	Prepared by/Contact for questions Chief T. DeGiusti
Is this the first request, or was this in last years' CIP/budget? Recurring	

Description and Location

Routine vehicle replacement

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department? This is a priority for the Department. A well maintained and operational fleet is key to the mission of the Police Department. The ability to swiftly and efficiently respond to emergencies and scenes of crimes in a core operating principle.
--

Schedule

Estimated start date and completion date Recurring

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship Not dependent on other projects.

Estimated Service Life

Approximately 7 years

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other	90,0000	90,000	90,000	90,0000	90,0000	90,000	90,000
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/
 Cost based on current State Bid Contracts

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?
 Neither



City of Ypsilanti Capital Project Request Form

09

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

09

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

10

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

12

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

13

FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

14

FY2020/2021
through
FY2026/2027

Project

Title Parkridge Expansion	
Department Parkridge center/Recreation	Prepared by/Contact for questions Anthony Williamson
Is this the first request, or was this in last years' CIP/budget? yes	

Description and Location

This is a request to make expansion to the Parkridge community Center located at 591 Armstrong on the city's southside.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
This is a city owned facility, there are needed upgrades and repairs put this expansion would make the facility more user friendly but there is no evidence that it will improve safety.

Schedule

Estimated start date and completion date
July. 1 2020 would be an exceptable start date I am not qualified to answer regarding completion.

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship
I am not in a position to effectively respond to this question but my understanding of the city's budget and ability in previous years lend me to believe that coordination is necessary.

Estimated Service Life

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/
 Not qualified to answer

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?

The long term impact would be continued use and growth at Parkridge Center, continued collaboration with Washtenaw Community College and other local entities.

February 3, 2020

Parkridge Community Center facility expansion and improvement. Narrative to support

I would like to look to explore these opportunities to enhance the quality of services to residents within the City of Ypsilanti. This request is presented in two segments;

(1) smaller maintenance and beautification;

- a. smoke detector upgrades
- b. window repair (plexiglass) in gym
- c. ceiling tile replacement throughout the building
- d. Improvement of the heating and cooling system.
- e. Regular quarterly floor waxing)
- f. upgrade to LED lighting in Gym
- g. Add 6-10 electric outlets throughout the building

(2) Larger expansion request

- a. fulfill requirements to be a licensed full use kitchen;
- b. Expand the space to include an additional classroom;
- c. Expand space to include storage space to return the front office to a functional office (currently being used as equipment storage)
- d. Additions added to the back of the facility to expand the kitchen. (I understand that there may be some possibility to connect with Washtenaw County's Office of Community and Economic Development

As there is currently no budget for recreation, I am unsure of the impact on the operating expenses. I am involved at Parkridge through a unique partnership with Washtenaw Community College. However, I have observed the growth of programs and activities in the area for the past twenty years. During the past ten years, we all have seen the improvement of what I affectionately call the Harriett Street corridor which runs from Huron street on the east and ends at First Avenue on the West. Improvements at the Harriett Street Commerce Center, the Business strip, Hamilton Crossings, Hope Clinic and New Parkridge Homes has made this one of the best areas within the City. The only physical change that has not occurred externally has been Parkridge Community Center. This will provide an opportunity for much needed change as we look to infuse the area with new civic pride and cultural transformation.

Respectfully,

Anthony Williamson, LLMSW
Director of Educational Development



City of Ypsilanti Capital Project Request Form

15a

FY2020/2021
through
FY2026/2027

Project

Title: Furnace replacement	
Department: Ypsilanti Senior Center	Prepared by/Contact for questions: Monica Prince
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

The aging furnace and air conditioners are in need of replacing

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?

It is a priority because of the age of the furnace.

Schedule

Estimated start date and completion date < 6 months

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship: Is not dependent

Estimated Service Life

?

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/ ?

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither? **It should be more energy efficient.**



City of Ypsilanti Capital Project Request Form

15b

FY2020/2021
through
FY2026/2027

Project

Title: Electrical upgrade	
Department: Ypsilanti Senior Center	Prepared by/Contact for questions: Monica Prince
Is this the first request, or was this in last years' CIP/budget? First	

Description and Location

The electrical system has been patched for many years. It needs to be upgraded to repair some of the patches, i.e. the outlets for the main room are on the same circuit as the furnace circuit.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
This will improve safety. This is a priority for the safety of the members and the building

Schedule

Estimated start date and completion date : <6 months

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship
No dependent but could be coordinated with other projects

Estimated Service Life

lifetime

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/: **\$3,000 from AJ Leo**

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

16

FY2020/2021
through
FY2026/2027

Project

Title: Room addition	
Department: Ypsilanti Senior Center	Prepared by/Contact for questions: Monica Prince
Is this the first request, or was this in last years' CIP/budget? First	

Description and Location

An addition of a room on the senior center will give added activities to the schedule at the center. Right now we have activities in the rooms nearly all the time we are open. It would also help to give space to have interns from the neighboring colleges to help with programming.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?

This is part of a long term masterplan for the center.

Schedule

Estimated start date and completion date +year

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

forever

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/: ?

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither? It would add to the upkeep of the building but would also make it more usable.



City of Ypsilanti Capital Project Request Form

17

FY2020/2021
through
FY2026/2027

Project

Title: Kitchen ventilation system	
Department: Ypsilanti Senior Center	Prepared by/Contact for questions: Monica Prince
Is this the first request, or was this in last years' CIP/budget? Firsts	

Description and Location

To comply with Health Department guidelines the small fan in the kitchen needs to be replaced with a commercial ventilation and fire suppression system.

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
This will improve safety. It would also allow the kitchen to be used as a commercial kitchen. Part of a strategic goal of the senior center

Schedule

Estimated start date and completion date: < 6 months

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship: Not dependent

Estimated Service Life

Lifetime?

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/: **Quotes from 2 companies between \$30,000 - \$40,000**

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither? **neither**



City of Ypsilanti Capital Project Request Form

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
--

Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

--

Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
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Schedule

Estimated start date and completion date
--

Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

--

Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



City of Ypsilanti Capital Project Request Form

20

FY2020/2021
through
FY2026/2027

Project

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Operating Revenue (fees, etc)							
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Bond Issue							
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Millage							
Other							
TOTAL							

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City of Ypsilanti Capital Project Request Form

21

FY2020/2021
through
FY2026/2027

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City of Ypsilanti Capital Project Request Form

22

FY2020/2021
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City of Ypsilanti Capital Project Request Form

23

**FY2020/2021
through
FY2026/2027**

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Grant Name:							
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Millage							
Other							
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City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
FY2026/2027

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Operating Revenue (fees, etc)							
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TOTAL							

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City of Ypsilanti Capital Project Request Form

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Operating Revenue (fees, etc)							
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City of Ypsilanti Capital Project Request Form

26

FY2020/2021
through
FY2026/2027

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Fund Balance G/L:							
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City of Ypsilanti Capital Project Request Form

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City of Ypsilanti Capital Project Request Form

28

FY2020/2021
through
FY2026/2027

Project

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Millage							
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TOTAL							

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City of Ypsilanti Capital Project Request Form

29

FY2020/2021
through
FY2026/2027

Project

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2019-20 Park Assessment Capital Project List

Park	Project	Prioritization	Estimated Cost
Penninsular	Fixing or Replacing Stairs	2 - Risk Avoidance	
Penninsular	Retaining Wall Repairs near Steps	2 - Risk Avoidance	
Penninsular	Retaining Wall Repairs near Kayak Launch	2 - Risk Avoidance	
Penninsular	Retaining Wall Repairs	2 - Risk Avoidance	
Penninsular	Anti Climb Fence Between West Papermill Wall and River	2 - Risk Avoidance	
Penninsular	Board or Fencing Papermill Windows	2 - Risk Avoidance	
Prospect	Fix Pavillion Roof	2 - Risk Avoidance	
Prospect	Fix Lights Under Pavillion	2 - Risk Avoidance	
Prospect	Fix or Cover Broken Windows on Pavillion	2 - Risk Avoidance	
Prospect	Crack sealing on pathway around park	2 - Risk Avoidance	
Prospect	Fix brick pavers near cannon	2 - Risk Avoidance	
Prospect	Remove inactive plumbing fixture near parking lot	2 - Risk Avoidance	
Prospect	Playground equipment recoating	2 - Risk Avoidance	
Prospect	Replace or fix tables near playground	2 - Risk Avoidance	
Prospect	Tree trimming and removal	2 - Risk Avoidance	
Prospect	Remove basement under small building.	2 - Risk Avoidance	
Charles Street Tot Lot	Remove A & B, Replace with something that meets safety requirements	2 - Risk Avoidance	
Charles Street Tot Lot	Remove Spring horse and replace with something that meets safety requirements	2 - Risk Avoidance	
Charles Street Tot Lot	Replace excavator, fill box with pea gravel	2 - Risk Avoidance	
Charles Street Tot Lot	Remove garden bed	2 - Risk Avoidance	
Charles Street Tot Lot	Sidewalk panel replacement	2 - Risk Avoidance	
Edith Hefley Tot Lot	Replace excavator & border	2 - Risk Avoidance	
Carrie Mattingley Tot Lot	Fix fall surface	2 - Risk Avoidance	
Recreation Park	Tree trimming and removal	2 - Risk Avoidance	
Recreation Park	Basketball Court replace or seal	2 - Risk Avoidance	
Recreation Park	Stairs behind backstop, fix for safety.	2 - Risk Avoidance	
Spanish War Memorial	Sidewalk repair	2 - Risk Avoidance	
Candy Cane Park	Tree trimming and removal	2 - Risk Avoidance	
Candy Cane Park	New border around playground	2 - Risk Avoidance	
Candy Cane Park	Look at options to fix slide	2 - Risk Avoidance	
Candy Cane Park	Have building department check bath house for structural safety	2 - Risk Avoidance	
Candy Cane Park	Replace fall surface on playground	2 - Risk Avoidance	
Parkridge	Look at fix for electrical pit near baseball diamond.	2 - Risk Avoidance	
Parkridge	Repair gate at ball diamond	2 - Risk Avoidance	
Parkridge	Repair light fixtures at Pavillion	2 - Risk Avoidance	
Parkridge	Repair chimney at Pavillion	2 - Risk Avoidance	
Parkridge	Provide concrete slab repairs at Pavillion	2 - Risk Avoidance	
Parkridge	Paint brick where there is graffiti	2 - Risk Avoidance	
Parkridge	Install outlet covers	2 - Risk Avoidance	
Parkridge	Cover holes in pavillion wall	2 - Risk Avoidance	
Parkridge	Seal and repaint tennis and basketball courts	2 - Risk Avoidance	
Parkridge	Repair fence	2 - Risk Avoidance	
Waterworks	Replace/Fix bollards in parking lot	2 - Risk Avoidance	
Waterworks	New roof on pavillion	2 - Risk Avoidance	
Waterworks	Replace fascia boards on pavillion	2 - Risk Avoidance	
Penninsular	Kayak Launch Concrete Repairs	3 - Strategic	
Penninsular	Invasive Species Removal	3 - Strategic	
Penninsular	Redeck Dock	3 - Strategic	
Prospect	Install Sidewalks along Oak St.	3 - Strategic	
Prospect	Tree Succession Planning	3 - Strategic	
Prospect	Sand an paint pavillion near playground (look at potential for replacement)	3 - Strategic	
Prospect	Provide ADA access to parking lot	3 - Strategic	
Prospect	Install locator sign for Prospect Park	3 - Strategic	
Prospect	Pathway between pathway and parking lot	3 - Strategic	
Charles Street Tot Lot	Add trash can	3 - Strategic	
Edith Hefley Tot Lot	New Garbage Can	3 - Strategic	
Edith Hefley Tot Lot	Fix post peace sign	3 - Strategic	
Carrie Mattingley Tot Lot	New sign	3 - Strategic	
Carrie Mattingley Tot Lot	LED light replacement	3 - Strategic	
Recreation Park	Remove or repair lights around ball park	3 - Strategic	
Recreation Park	Repair or replace fences in park	3 - Strategic	
Recreation Park	Pathway repairs, paving or installation for loop	3 - Strategic	
Recreation Park	ADA Ramp to Woods St.	3 - Strategic	
Recreation Park	Trash Can replacement	3 - Strategic	
Recreation Park	Remove Grills	3 - Strategic	
Spanish War Memorial	Signage for Park	3 - Strategic	
Candy Cane Park	Provide ADA accessible pathways to playground	3 - Strategic	
Candy Cane Park	Rehab Tennis Courts	3 - Strategic	
Parkridge	Add handicap access to park.	3 - Strategic	
Parkridge	Replace Trash cans	3 - Strategic	
Parkridge	Add sand to horseshoes	3 - Strategic	

2019-20 Park Assessment Capital Project List

Park	Project	Prioritization	Estimated Cost
Parkridge	CDBG Funding for new playground	3 - Strategic	
Parkridge	Provide repairs to path around park	3 - Strategic	
Waterworks	Baseball backstop removal	3 - Strategic	
Waterworks	Re-Paint metal on pavillion	3 - Strategic	
Waterworks	Add trash cans to park	3 - Strategic	
Waterworks	Add signage for disc golf course	3 - Strategic	
Waterworks	Brushhog and tree removal for disc golf course	3 - Strategic	
Waterworks	Repair and add asphalt pathway where necessary	3 - Strategic	
Penninsular	Remove Pumps	4 - Added Value	
Penninsular	Walking Trail Through Park	4 - Added Value	
Penninsular	Playground Installation	4 - Added Value	
Prospect	Demo Small Building	4 - Added Value	
Prospect	Identify Plan for Baseball Field Area	4 - Added Value	
Prospect	Park bench replacement plan	4 - Added Value	
Prospect	Pave parking lot.	4 - Added Value	
Prospect	Grade ball field	4 - Added Value	
Carrie Mattingley Tot Lot	Look at potential for relocation	4 - Added Value	
Spanish War Memorial	Trash Can	4 - Added Value	
Spanish War Memorial	Install a bench	4 - Added Value	
Spanish War Memorial	Restore Fence with Dominos	4 - Added Value	
Candy Cane Park	Reach out to the Litte League to discuss ballpark improvements	4 - Added Value	
Candy Cane Park	Upgrade scoreboard to LED.	4 - Added Value	
Parkridge	Remove sand volleyball pit	4 - Added Value	
Parkridge	Potential rain garden on west side of tennis courts.	4 - Added Value	



City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
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Project

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Description and Location

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Schedule

Estimated start date and completion date
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Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

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Total Estimated Cost

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Millage							
Other							
TOTAL							

Basis of Cost Estimate

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City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
FY2026/2027

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City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
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City of Ypsilanti Capital Project Request Form

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FY2020/2021
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City of Ypsilanti Capital Project Request Form

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FY2020/2021
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City of Ypsilanti Capital Project Request Form

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FY2020/2021
through
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FY2020/2021
through
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FY2020/2021
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FY2026/2027

Project

Title	
Department	Prepared by/Contact for questions
Is this the first request, or was this in last years' CIP/budget?	

Description and Location

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Justification & Priority within the department

Is the City legally required to do this? Will it improve safety? Is it part of the Master Plan or another plan or policy? Is it a priority of your department?
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Schedule

Estimated start date and completion date
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Coordination

Identify if the project is dependent upon other project(s) in the CIP and describe the relationship

Estimated Service Life

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Total Estimated Cost

Revenue Source	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Operating Revenue (fees, etc)							
Fund Balance G/L:							
Bond Issue							
Grant Name:							
Special Assessment							
Millage							
Other							
TOTAL							

Basis of Cost Estimate

Cost of comparable facility/equipment, cost estimate or quote from engineer/

Longer-Term Impact on Operating Expenses

Will this project add upkeep expenses, save us money in the long-term, or neither?



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Project

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Project

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Project

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